

TOWN OF SCHROON
ADOPTED BUDGET
2025

	A	B	C	D	E	F	G	H	I
106				ADOPTED					
107									
108									
109									
110				LESS	LESS	AMOUNT TO BE			
111			APPRO-	ESTIMATED	UNEXPENDED	RAISED BY			
112			PRIATIONS	REVENUES	BALANCE	TAXES			
113			=====	=====	=====	=====			
114									
115	GENERAL	A	2,826,916	908,275	200,000	1,718,641			
116	HIGHWAY - TOWNWIDE	DA	1,732,103	482,300	0	1,249,803			
117	DEBT SERVICE FUND	V	0	0	0	0			
118									
119	SPECIAL DISTRICTS:								
120	SEWER DISTRICT	SS	666,175	666,175	0	0			
121	WATER DISTRICT	SW	366,976	366,976	0	0			
122	FIRE DISTRICT	SF1	422,650	489	9,000	413,161			
123	FIRE PRO. DISTRICT	SF2	0	0	0	0			
124	PARK DISTRICT	SP1	14,617	0	0	14,617			
125	PARK DISTRICT-DAM	SP2	0	0	0	0			
126	AMBULANCE DISTRICT	SA	339,261	0	0	339,261			
127									
128	TOTALS		6,368,698	2,424,215	209,000	3,735,483			
129									
130									
131									
132									
133									
134			AMOUNT	TOTAL	TAX RATE	AMOUNT TO BE	TOTAL	TAX RATE	%CHANGE
135			RAISED BY	TAXABLE	PER 1000	RAISED BY	TAXABLE	PER 1000	2024-2025%
136			TAXES-2024	VALUE-2024	2024	TAXES-2025	VALUE-2025	2025	(TAXES)
137			=====	=====	=====	=====	=====	=====	=====
138									
139	GENERAL	A	1,691,159	930,008,269	1.8184	1,718,641	1,059,986,154	1.6214	1.63%
140	HIGHWAY - TOWNWIDE	DA	1,179,792	930,008,269	1.2686	1,249,803	1,059,986,154	1.1791	5.93%
141	DEBT SERVICE FUND	V	0	930,008,269	0.0000	0	1,059,986,154	0.0000	0.00%
142									
143	SPECIAL DISTRICTS:								
144	SEWER DISTRICT	SS	0	187,928,741	0.0000	0	191,314,939	0.0000	0.00%
145	WATER DISTRICT	SW	0	250,334,700	0.0000	0	293,231,000	0.0000	0.00%
146	FIRE DISTRICT	SF1	405,592	938,445,772	0.4322	413,161	1,075,939,280	0.3840	1.87%
147	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000	0.00%
148	PARK DISTRICT	SP1	13,279	530,728,049	0.0250	14,617	621,677,596	0.0235	10.08%
149	PARK DISTRICT-DAM	SP2	0	550,714,149	0.0000	0	646,897,166	0.0000	0.00%
150	AMBULANCE DISTRICT	SA	319,261	938,445,772	0.3402	339,261	1,075,939,280	0.3153	6.26%
151									
152	COMBINED (GEN,HWY,AMB) & FIRE DISTRICT				3.8594			3.4998	-9.32%
153									
154	COMBINED (GEN,HWY) & FIRE DISTRICT				3.5192			3.1845	-9.51%
155									
156									

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

		PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
ACCOUNTS	CODE					
GENERAL FUND APPROPRIATIONS						
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	30,572	30,572	30,572	31,492	31,492
Contractual Exp.	A1010.4	2,713	5,036	5,036	5,000	5,000
TOTAL		33,285	35,608	35,608	36,492	36,492
JUSTICES						
Personal Services	A1110.1	27,457	27,457	27,457	28,281	28,281
Court Clerk	A1110.1	33,041	35,864	35,864	36,940	36,940
Court Officer	A1110.1	3,792	4,200	4,200	4,200	4,200
Equipment	A1110.2	0	0	0	0	0
Contractual Exp.	A1110.4	5,598	9,000	9,000	9,000	9,000
TOTAL		69,888	76,521	76,521	78,421	78,421
SUPERVISOR						
Personal Services	A1220.1	37,014	37,014	37,014	38,125	38,125
Deputy Supervisor	A1220.1	1,000	2,000	2,000	2,000	2,000
Equipment	A1220.2					
Contractual Exp.	A1220.4	778	2,384	2,384	2,384	2,384
TOTAL		38,792	41,398	41,398	42,509	42,509
INDEPENDENT AUDIT						
Contractual Exp.	A1320.4	0	0	0	0	0
TOTAL		0	0	0	0	0
TAX COLLECTION						
Personal Services	A1330.1	6,099	6,088	6,088	6,271	6,271
Equipment	A1330.2	0	0	0	0	0
Contractual Exp.	A1330.4	3,827	4,000	4,000	8,000	8,000
TOTAL		9,926	10,088	10,088	14,271	14,271
BUDGET						
Personal Services	A1340.1	5,000	6,000	6,000	6,000	6,000
TOTAL		5,000	6,000	6,000	6,000	6,000
ASSESSORS						
Personal Services	A1355.1	40,800	39,980	39,980	52,678	52,678
Personal Services - Clerk	A1355.1	0	0	0	0	0
Equipment	A1355.2	0	0	0	0	0
Contractual Exp.	A1355.4	10,029	10,000	10,000	8,000	8,000
TOTAL		50,829	49,980	49,980	60,678	60,678
TOWN CLERK						
Personal Services	A1410.1	33,906	33,906	33,906	34,924	34,924
Deputy Clerk	A1410.1	6,652	3,200	3,200	3,000	3,000
Equipment	A1410.2	0	0	0	0	0
Contractual Exp.	A1410.4	4,537	3,700	3,700	5,000	5,000
TOTAL		45,095	40,806	40,806	42,924	42,924

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
ATTORNEY						
Contractual Exp.	A1420.4	10,284	15,000	15,000	19,000	19,000
TOTAL		10,284	15,000	15,000	19,000	19,000
PERSONNEL						
Contractual Exp.	A1430.4	4,200	3,600	3,600	3,600	3,600
TOTAL		4,200	3,600	3,600	3,600	3,600
ELECTIONS						
Contractual Exp.	A1450.4	0	0	0	0	0
TOTAL		0	0	0	0	0
RECORDS MGMT GRANT						
Personal Services	A1460.1	0	0	0	0	0
Contingent						
TOTAL		0	0	0	0	0
BUILDINGS						
Personal Services	A1620.1	0	2,500	2,500	64,072	64,072
Personal Services	A1620.1	0	0	0	2,500	2,500
Equipment – NYSEDA Gmt.	A1620.2	0	0	0	0	0
Contractual Exp.	A1620.4	200,632	332,000	332,000	223,000	223,000
TOTAL		200,632	334,500	334,500	289,572	289,572
CENTRAL COMMUNICATIONS SYSTEM						
Personal Services	A1650.1	39,497	45,148	45,148	40,000	40,000
Equipment	A1650.2	0	0	0	1,000	1,000
Contractual Exp.	A1650.4	6,052	8,000	8,000	9,000	9,000
TOTAL		45,549	53,148	53,148	50,000	50,000
CENTRAL PRINTING AND MAILING						
Equipment	A1670.2	3,418	4,000	4,000	0	0
Contractual Exp.	A1670.4	3,558	6,000	6,000	6,000	6,000
TOTAL		6,976	10,000	10,000	6,000	6,000
CENTRAL DATA PROCESSING						
Personal Services	A1680.1	24,877	45,148	45,148	48,860	48,860
Personal Services - Computers	A1680.1	0	1,300	1,300	1,300	1,300
Equipment	A1680.2	0	0	0	0	0
Contractual Exp.	A1680.4	59,791	119,000	119,000	60,000	60,000
TOTAL		84,668	165,448	165,448	110,160	110,160
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	68,782	75,190	75,190	82,190	82,190
Muni. Assoc. Dues	A1920.4	2,245	2,500	2,500	2,500	2,500
Judgements and Claims	A1930.4	0				
Purchase of Land	A1940.4	0	0	0	0	0
Judgments / Claims	A1950.4	838	1,200	1,200	1,200	1,200
Unclassified Tax	A1989.4	0	0	0	0	0
Contingent	A1990.4	0	15,000	15,000	15,000	15,000
TOTAL		71,865	93,890	93,890	100,890	100,890
TOTAL GENERAL						
GOV'T. SUPPORT		676,989	935,987	935,987	860,517	860,517

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
PUBLIC SAFETY						
POLICE & CONSTABLE						
Personal Services	A3120.1	0	0	0	0	0
Equipment	A3120.2	0	0	0	0	0
Contractual Exp.	A3120.4	0	0	0	0	0
TOTAL		0	0	0	0	0
BOAT PATROL						
Contractual Exp.	A3189.4	4,000	4,000	4,000	4,000	4,000
TOTAL		4,000	4,000	4,000	4,000	4,000
TRAFFIC CONTROL						
Road Signs	A3310.4	424	1,000	1,000	1,000	1,000
TOTAL		424	1,000	1,000	1,000	1,000
CONTROL OF DOGS						
Personal Services	A3510.1	1,100	1,500	1,500	1,500	1,500
Contractual Exp.	A3510.4	2,081	2,800	2,800	2,800	2,800
TOTAL		3,181	4,300	4,300	4,300	4,300
BUILDING INSPECTION						
Personal Services	A3620.1	54,428	56,168	56,168	58,297	58,297
Equipment	A3620.2	0	0	0	0	0
Contractual Exp.	A3620.4	2,288	4,000	4,000	5,000	5,000
TOTAL		56,716	60,168	60,168	63,297	63,297
SCHOOL ATTEND. OFFICER						
Personal Services	A3660.1	7,671	8,200	8,200	8,381	8,381
Personal Services	A3660.1	0	106	106	106	106
Contractual Exp.	A3660.4	0	50	50	50	50
TOTAL		7,671	8,356	8,356	8,537	8,537
			0	0		0
TOTAL PUBLIC SAFETY		71,992	77,824	77,824	81,134	81,134

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
HEALTH						
BOARD OF HEALTH/SAFETY ALERT						
Contractual Exp.	A4010.4	0	0	0	10,000	10,000
TOTAL		0	0	0	10,000	10,000
REGISTRAR VITAL STATISTICS						
Contractual Exp.	A4020.4	590	600	600	600	600
TOTAL		590	600	600	600	600
INSECT CONTROL						
Contractual Exp.	A4068.4	0	1,000	1,000	1,000	1,000
TOTAL		0	1,000	1,000	1,000	1,000
ADDICTION CONTROL - NARCOTIC						
Contractual Exp.	A4230.4	0	0	0	0	0
TOTAL		0	0	0	0	0
AMBULANCE						
Contractual Exp.	A4540.4	500	500	500	500	500
TOTAL		500	500	500	500	500
MEDICAL CENTER						
Contractual Exp.	A4560.4	50,000	50,000	50,000	50,000	50,000
TOTAL		50,000	50,000	50,000	50,000	50,000
OTHER (Invasive Abatement)						
Personal Services	A4989.1	19,004	22,000	22,000	23,000	23,000
Contractual Exp.	A4989.4	19,600	25,000	25,000	27,000	27,000
TOTAL		38,604	47,000	47,000	50,000	50,000
TOTAL HEALTH		89,694	99,100	99,100	112,100	112,100
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	55,271	55,271	55,271	56,930	56,930
Deputy Superintendent	A5010.1	1,500	2,000	2,000	2,000	2,000
Contractual Exp.	A5010.4	200	1,000	1,000	1,000	1,000
TOTAL		56,971	58,271	58,271	59,930	59,930
GARAGE						
Equipment	A5132.2	0	0	0	0	0
Contractual Exp.	A5132.4	38,895	80,000	80,000	150,000	150,000
TOTAL		38,895	80,000	80,000	150,000	150,000
STREET LIGHTING						
Contractual Exp.	A5182.4	29,228	40,000	40,000	40,000	40,000
TOTAL		29,228	40,000	40,000	40,000	40,000
SIDEWALKS						
Personal Services	A5410.1	0	0	0	0	0
Equipment	A5410.2	0	0	0	0	0
Contractual Exp.	A5410.4	0	20,000	20,000	40,000	40,000
TOTAL		0	20,000	20,000	40,000	40,000
JOINT AIRPORT						
Contractual Exp.	A5615.4	24,266	1,500	1,500	2,000	2,000
TOTAL		24,266	1,500	1,500	2,000	2,000
TOTAL TRANSPORTATION		149,360	199,771	199,771	291,930	291,930

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
ECONOMIC ASSIST./ OPPORTUNITY						
OTHER PROGRAMS						
Scaroon Manor	A6326.4	0	0	0	0	0
TOTAL		0	0	0	0	0
PUBLICITY						
Personal Services	A6410.1	0	0	0	0	0
Contractual Exp.	A6410.4	20,000	20,000	20,000	20,000	20,000
TOTAL		20,000	20,000	20,000	20,000	20,000
VETERANS SERVICES						
Contractual Exp.	A6510.4	986	1,000	1,000	1,000	1,000
TOTAL		986	1,000	1,000	1,000	1,000
PROGRAMS FOR AGING						
Equipment	A6772.2	0	0	0	0	0
Contractual Exp.	A6772.4	5,000	5,000	5,000	6,350	6,350
TOTAL		5,000	5,000	5,000	6,350	6,350
TOTAL ECONOMIC ASSISTANCE		25,986	26,000	26,000	27,350	27,350
CULTURE - RECREATION						
COUNCIL FOR ARTS						
Contractual Exp.	A7010.4	8,500	8,500	8,500	8,500	8,500
TOTAL		8,500	8,500	8,500	8,500	8,500
RECREATION ADMINISTRATION						
Personal Services	A7020.1	2,500	2,500	2,500	2,500	2,500
TOTAL		2,500	2,500	2,500	2,500	2,500
PARKS						
Personal Services	A7110.1	46,126	50,000	50,000	50,000	50,000
Personal Services	A7110.1	41,274	61,136	61,136	37,023	37,023
Equipment	A7110.2	6,254	0	0	0	0
Contractual Exp.	A7110.4	55,194	55,000	55,000	62,000	62,000
Tennis Courts	A7110.405	0	56,000	56,000	0	0
Bandstand	A7110.406	0	5,000	5,000	8,000	8,000
TOTAL		148,848	227,136	227,136	157,023	157,023
PLAYGROUNDS-REC. CENTER						
Personal Services - Ski Lift	A7140.1	0	3,000	3,000	3,000	3,000
Contractual Exp.	A7140.4	652	2,500	2,500	1,000	1,000
TOTAL		652	5,500	5,500	4,000	4,000
SNOW RECREATION - TRAILS						
Contractual Exp. - Groomer	A7145.4	2,500	3,000	3,000	3,000	3,000
TOTAL		2,500	3,000	3,000	3,000	3,000
SPECIAL REC. FAC. (Golf Course)						
Personal Services	A7180.1	69,910	80,000	80,000	82,400	82,400
Equipment	A7180.2	14,457	9,958	9,958	9,958	9,958
Club House	A7180.4	1,989	2,500	2,500	2,500	2,500
Contractual Exp.	A7180.4	40,105	53,000	53,000	54,000	54,000
TOTAL		126,461	145,458	145,458	148,858	148,858

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
YOUTH PROGRAM						
Personal Services - Lifeguards	A7310.1	38,979	40,000	40,000	41,200	41,200
Equipment	A7310.2	0	0	0	0	0
Contractual Exp.	A7310.4	10,384	18,000	18,000	18,000	18,000
TOTAL		49,363	58,000	58,000	59,200	59,200
LIBRARY						
Personal Services	A7410.1	84,743	91,207	91,207	95,081	95,081
Equipment	A7410.2	0	0	0	0	0
Contractual Exp.	A7410.4	1,517	2,200	2,200	2,200	2,200
Grant Match Library	A7410.401	0	0	0	0	0
TOTAL		86,260	93,407	93,407	97,281	97,281
MUSEUM						
Contractual Exp.	A7450.4	2,500	2,500	2,500	2,500	2,500
TOTAL		2,500	2,500	2,500	2,500	2,500
HISTORIAN						
Contractual Exp.	A7510.4	600	600	600	600	600
TOTAL		600	600	600	600	600
HISTORICAL PROPERTY						
Contractual Exp.	A7520.4	0	0	0	0	0
TOTAL		0	0	0	0	0
CELEBRATIONS						
Contractual Exp.	A7550.4	18,200	20,000	20,000	24,000	24,000
TOTAL		18,200	20,000	20,000	24,000	24,000
CULTURE - PERFORMING ARTS						
Contractual Exp. - Sound Eq.	A7560.4	0	200	200	200	200
TOTAL		0	200	200	200	200
ADULT RECREATION						
Contractual Exp.	A7620.4	4,400	4,400	4,400	4,400	4,400
TOTAL		4,400	4,400	4,400	4,400	4,400
ADULT ACTIVITIES - Culture & Rec.						
Contractual Exp.	A7989.4	3,750	3,750	3,750	3,750	3,750
TOTAL		3,750	3,750	3,750	3,750	3,750
TOTAL CULTURE - RECREATION		454,534	574,951	574,951	515,812	515,812

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
HOME & COMMUNITY SERVICES						
ZONING						
Personal Services	A8010.1	0	0	0	0	0
Equipment	A8010.2	0	0	0	0	0
Contractual Exp.	A8010.4	609	500	500	500	500
TOTAL		609	500	500	500	500
PLANNING						
Personal Services	A8020.1	0	0	0	0	0
Contractual Exp.	A8020.4	28	200	200	200	200
TOTAL		28	200	200	200	200
REFUSE AND GARBAGE						
Personal Services	A8160.1	43,715	45,355	45,355	47,610	47,610
Personal Services	A8160.1	40,452	42,015	42,015	40,111	40,111
Personal Services	A8160.1	6,163	9,600	9,600	7,000	7,000
Equipment	A8160.2	0	0	0	0	0
Contractual Exp.	A8160.4	52,621	75,000	75,000	75,000	75,000
TOTAL		142,951	171,970	171,970	169,721	169,721
OTHER SANITATION						
Contractual Exp.	A8189.4	0	0	0	0	0
TOTAL		0	0	0	0	0
COMM BEAUTI/FISH STOCKING						
Personal Services	A8510.1	0	0	0	0	0
Contractual Exp.	A8510.4	1,070	9,000	9,000	5,000	5,000
TOTAL		1,070	9,000	9,000	5,000	5,000
SHADE TREES						
Contractual Exp.	A8560.4	0	0	0	0	0
TOTAL		0	0	0	0	0
EMERGENCY DISASTER WORK						
Contractual Exp.	A8666.4	0	0	0	0	0
TOTAL		0	0	0	0	0
CEMETERIES						
Contractual Exp.	A8810.4	9,136	10,000	10,000	10,000	10,000
TOTAL		9,136	10,000	10,000	10,000	10,000
COMMUNITY SERVICES						
Equipment	A8989.2	0	0	0	0	0
TOTAL		0	0	0	0	0
TOTAL HOME AND COMMUNITY SERVICES		153,794	191,670	191,670	185,421	185,421

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	66,959	78,540	98,335	98,335	98,335
Social Security	A9030.8	58,286	68,019	68,019	73,094	73,094
Compensation Insurance	A9040.8	20,227	7,459	7,459	8,598	8,598
Unemployment Insurance	A9050.8	18,138	5,000	5,000	5,000	5,000
Disability Insurance	A9055.8	1,026	1,800	1,800	1,800	1,800
Hospital - Medical Insurance	A9060.8	308,341	441,352	441,352	470,000	470,000
TOTAL		472,977	602,170	621,965	656,827	656,827
DEBT SERVICE						
Bond Antici. Note - Principal	A9730.6	70,000	75,000	75,000	75,000	75,000
Hwy. Garage Lift - Principal	A9730.6	0	0	0	0	0
Bond Antici. Note - Interest	A9730.7	25,719	23,357	20,825	20,825	20,825
Hwy. Garage Lift - Interest	A9730.7	0	0	0	0	0
TOTAL		95,719	98,357	95,825	95,825	95,825
INTERFUND TRANSFERS						
To Other Funds	A9901.9	0	0	0	0	0
To Capital Proj (Pier)	A9950.9	0				
To Capital Proj.(airport)	A9950.9	0	0	0	0	0
To Capital Proj.(hwy.garage)	A9950.9	0	0	0	0	0
To Capital Proj.(parks)	A9950.9	0	0	0	0	0
To Capital Proj.(Town Hall)	A9950.9	0	0	0	0	0
TOTAL		0	0	0	0	0
TOTAL UNDISTRIBUTED		568,696	700,527	717,790	752,652	752,652
*TOTAL APPROPRIATIONS		2,191,045	2,805,830	2,823,093	2,826,916	2,826,916

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
GENERAL FUND ESTIMATED REVENUE						
GENERAL FUND REVENUES						
Real Property Taxes Prior Years (not in total)	A1001	1,650,069	1,691,159	1,741,818	1,741,818	1,741,818
REAL PROPERTY TAX ITEMS						
Omitted and Pro-Rata Taxes	A1030	1,200	30,336	2,250	2,250	2,250
Other Payments in Lieu of Taxes	A1081	6,355	9,000	3,690	3,690	3,690
Interest & Penalties on Real Prop. Taxes	A1090	9,391	10,000	10,000	10,000	10,000
TOTAL		16,946	49,336	15,940	15,940	15,940
NON PROPERTY TAXES						
Non-property Tax Distribution by Co.	A1120	187,149	170,000	170,000	170,000	170,000
TOTAL		187,149	170,000	170,000	170,000	170,000
DEPARTMENTAL INCOME						
Assessor Fees	A1250	0	0	0	0	0
Clerk Fees	A1255	558	800	800	800	800
Public Pound Charges, Dog Control Fees	A1550	50	100	100	100	100
DEMOLITION UNSAFE BUILD	A1570	0	0	0	0	0
Vital Statistic Fees	A1603	570	600	600	600	600
Park & Recreation Fees	A2001	3,526	3,000	3,000	3,000	3,000
Recreation Concession	A2012	325	1,400	1,400	1,400	1,400
Recreation Facility - Golf	A2025	122,505	120,000	120,000	140,000	140,000
Tennis Fees	A2089	0	0	0	0	0
Zoning Fees	A2110	900	300	300	300	300
Planning Board Fees	A2115	50	300	300	300	300
Landfill Fee (Tickets)	A2130	134,718	140,000	140,000	140,000	140,000
Other Boatwash	A2189	20,458	15,000	15,000	15,000	15,000
Cemetery Lots	A2190	1,700	1,700	1,700	1,700	1,700
Cemetery Fees	A2192	500	500	500	500	500
TOTAL		285,860	283,700	283,700	303,700	303,700
INTERGOVERNMENTAL CHARGES						
North Hudson - Youth	A2350	0	1,000	1,000	1,000	1,000
Misc.Revenue - Other Gov'ts.	A2389	142,635	65,000	65,000	72,000	72,000
TOTAL		142,635	66,000	66,000	73,000	73,000
USE OF MONEY-PROPERTY						
Interest & Earnings	A2401	47,424	30,000	30,000	30,000	30,000
Rental - Real Property	A2410	37,750	40,000	40,000	40,000	40,000
Rental - Other Gov'ts.	A2412	0	0	0	0	0
TOTAL		85,174	70,000	70,000	70,000	70,000
LICENSES AND PERMITS						
Dog Licenses	A2544	890	800	800	800	800
Permits - Landfill	A2545	0	0	0	0	0
Permits - Zoning	A2555	775	1,000	1,000	1,000	1,000
Permits - Sewer	A2590	1,442	800	800	800	800
Permits- Building	A2591	12,634	7,000	7,000	7,000	7,000
Permits- Short Term Rentals	A2592	5,700	6,000	6,000	6,000	6,000
TOTAL		21,441	15,600	15,600	15,600	15,600

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
FINES AND FORFEITURES						
Fines / Forfeited Bail	A2610	172,228	170,000	170,000	170,000	170,000
TOTAL		172,228	170,000	170,000	170,000	170,000
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Material	A2650	0	0	0	0	0
Sale Forest Products	A2652	0	0	0	0	0
Minor Sales, Other	A2655	0	0	0	0	0
Sales of Equipment & Compensation for loss	A2665	0	0	0	0	0
Insurance Recoveries	A2680	0	0	0	0	0
Other Compensation / loss	A2690	0	0	0	0	0
TOTAL		0	0	0	0	0
MISCELLANEOUS						
Refunds of Prior Years Expenditures	A2701	4,217	0	0	0	0
Gifts & Donations	A2705	200	0	0	0	0
Other Unclassified Revenues - Misc.	A2770	237	500	500	500	500
Interfund Revenue	A2801	0	0	0	0	0
TOTAL		4,654	500	500	500	500
STATE AID						
Per Capita	A3001	8,735	8,735	8,735	8,735	8,735
Mortgage Tax	A3005	75,373	80,000	80,000	80,000	80,000
State Grant -J-Cap	A3021	0				
Tax Relief (STAR) Program	A3040	0	0	0	0	0
Records Management Grant	A3060	0	0	0	0	0
Tax Map & Assessment	A3089	0	0	0	0	0
St aid other Educ	A3289					
Programs for Aging	A3772	0	0	0	0	0
Recreation / Elderly	A3801	0	0	0	0	0
Youth Programs	A3820	0	800	800	800	800
C&R - other Aid	A3889	0	0	0	0	0
C&R - Capital Projects	A3897	0	0	0	0	0
St Aid Other Home And Comm	A3989	0	0	0	0	0
State Aid - Milfoil Grant	A3910	0	0	0	0	0
TOTAL		84,108	89,535	89,535	89,535	89,535
FEDERAL AID						
Airport Grant	A4589	0	0	0	0	0
Highway Capitol Project	A4591	0	0	0	0	0
Airport Capitol Project	A4592	0	0	0	0	0
Tennis Court Capital Project	A7197	0	0	0	0	0
TOTAL		0	0	0	0	0
Balancing Code	A4888	0	0	0	0	0
INTERFUND TRANSFER						
Interfund Transfers	A5031	0	0	0	0	0
Bond Anticipation Note	A5730	0	0	0	0	0
*TOTAL ESTIMATED REVENUES		1,000,195	914,671	881,275	908,275	908,275
*UNEXPENDED BALANCE		0	200,000	200,000	200,000	200,000

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNTS	CODE	2023	AS AMENDED	BUDGET	BUDGET	BUDGET
			2024	2025	2025	2025
HIGHWAY APPROPRIATIONS - TOWN						
HIGHWAY APPROPRIATIONS						
GENERAL REPAIRS						
Personal Services	DA5110.1	235,551	236,820	236,820	241,900	241,900
Equipment	DA5110.2	0	0	0	0	0
Contractual Exp.	DA5110.4	519,351	400,000	400,000	400,000	400,000
TOTAL		754,902	636,820	636,820	641,900	641,900
IMPROVEMENTS						
Capital Outlay	DA5112.2	334,536	323,199	310,579	246,021	246,021
TOTAL		334,536	323,199	310,579	246,021	246,021
BRIDGES						
Personal Services	DA5120.1	0	0	0	0	0
Capital Outlay	DA5120.2	0	0	0	0	0
Contractual Exp.	DA5120.4	41,834	35,000	35,000	95,000	95,000
TOTAL		41,834	35,000	35,000	95,000	95,000
MACHINERY						
Personal Services	DA5130.1	56,226	59,600	59,600	59,600	59,600
Equipment	DA5130.2	55,514	173,429	0	25,000	25,000
Contractual Exp.	DA5130.4	8,542	45,000	45,000	45,000	45,000
TOTAL		120,282	278,029	104,600	129,600	129,600
SNOW REMOVAL - TOWN HWY.						
Personal Services	DA5142.1	167,589	205,000	205,000	211,000	211,000
Contractual Exp.	DA5142.4	55,011	100,000	100,000	100,000	100,000
TOTAL		222,600	305,000	305,000	311,000	311,000
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	33,294	41,397	54,892	54,892	54,892
Social Security	DA9030.8	33,371	38,359	38,359	39,206	39,206
Compensation Insurance	DA9040.8	29,990	20,942	20,942	19,284	19,284
Unemployment Insurance	DA9050.8	3,306	0	0	0	0
Disability Insurance	DA9055.8	7	200	200	200	200
Hospital - Medical Insurance	DA9060.8	132,909	183,920	183,920	195,000	195,000
TOTAL		232,877	284,818	298,313	308,582	308,582
DEBT SERVICE PRINCIPAL						
Highway Equip - Prin	DA9730.6	0	0	0	0	0
Highway Equip - Int	DA9730.7	0	0	0	0	0
TOTAL		0	0	0	0	0
INTEREST						
Capital Notes	DA9740.7	0	0	0	0	0
Tax Anticipation	DA9760.7	0	0	0	0	0
TOTAL		0	0	0	0	0
*TOTAL HIGHWAY APPROPRIATIONS		1,707,031	1,862,866	1,690,312	1,732,103	1,732,103

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNTS	CODE	2023	AS AMENDED	BUDGET	BUDGET	BUDGET
			2024	2025	2025	2025
HIGHWAY REVENUES - TOWN						
HIGHWAY REVENUES						
Real Property Taxes						
Prior Years (not in total)	DA1001	1,174,099	1,179,792	1,143,454	1,143,454	1,143,454
LOCAL SOURCES						
Non-Property Tax						
Payment in Lieu of Taxes	DA1081	964	1,200	939	939	939
Services Other Gov'ts.						
Transport Services	DA2300	0	8,000	8,000	8,000	8,000
Snow Removal	DA2302	78,440	76,440	76,440	76,440	76,440
Interest & Earnings	DA2401	611	900	900	900	900
Equip. Rental to						
Other Gov'ts.	DA2414	0	5,000	5,000	5,000	5,000
Sale of Scrap	DA2650	0	0	0	0	0
Minor Sales, Other	DA2655	70,662	65,000	65,000	65,000	65,000
Sales of Equipment	DA2665	0	0	0	0	0
Insurance Recovery	DA2680	0	0	0	0	0
Other Compensation						
For Loss	DA2690	0	0	0	0	0
Miscellaneous (specify)						
	DA2770	0	0	0	0	0
Refund Prior Year Exp.	DA2701	0	0	0	0	0
Interfund Revenues	DA2801	0	0	0	0	0
STATE AID						
Consolidated Highway	DA3501	293,199	293,199	290,579	226,021	226,021
State Aid - Emergency						
Disaster Assistance	DA3960	17,936	0	0	0	0
Fed Aid Emergency Assist	DA4960	0	100,000	100,000	100,000	100,000
INTERFUND TRANSFER						
Interfund Transfer	DA4031	0	0	0	0	0
	DA5730					
*TOTAL ESTIMATED REVENUES		461,812	549,739	546,858	482,300	482,300
*UNEXPENDED BALANCE		0	133,335	0	0	0

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
DEBT SERVICE FUND						
DEBT SERVICE APPROPRIATIONS						
PRINCIPAL						
Serial Bonds	V9710.6	0	0	0	0	0
Capital Notes	V9740.6	0	0	0	0	0
TOTAL		0	0	0	0	0
INTEREST						
Serial Bonds	V9710.7	0	0	0	0	0
Capital Notes	V9740.7	0	0	0	0	0
TOTAL		0	0	0	0	0
*TOTAL APPROPRIATIONS		0	0	0	0	0
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
SCHROON LAKE SEWER DISTRICT						
APPROPRIATIONS						
ADMINISTRATION						
Personal Services	SS8110.1	78,507	80,682	80,682	83,711	83,711
Personal Services	SS8110.1	0	0	0	0	0
Equipment	SS8110.2	0	0	0	0	0
Contractual Exp.	SS8110.4	21,136	30,000	30,000	30,000	30,000
TOTAL		99,643	110,682	110,682	113,711	113,711
SEWAGE COLLECT SYSTEM						
Personal Services	SS8120.1	5,839	25,100	25,100	25,100	25,100
Personal Services	SS8120.1	0	900	900	2,500	2,500
Personal Services	SS8120.1	0	0	0	0	0
Equipment	SS8120.2	0	0	0	0	0
Sewer Bridge Project	SS8120.4	0	0	0	0	0
Contractual Exp.	SS8120.4	30,626	39,000	39,000	39,000	39,000
TOTAL		36,465	65,000	65,000	66,600	66,600
TREATMENT & DISPOSAL						
Personal Services	SS8130.1	43,786	30,200	30,200	30,131	30,131
Equipment	SS8130.2	330	15,000	15,000	15,000	15,000
Contractual Exp.	SS8130.4	191,997	264,082	162,903	171,565	171,565
TOTAL		236,113	309,282	208,103	216,696	216,696
SEWER EXTENSIONS						
Personal Services	SS8140.1	0	0	0	0	0
Contractual Exp.	SS8140.4	0	0	0	0	0
TOTAL		0	0	0	0	0
CAPITAL FUND						
Sew. Eq. & Capital Outlay	SS8197.4	0	0	0	0	0
TOTAL		0	0	0	0	0
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	SS9010.8	12,580	14,633	18,252	18,252	18,252
Social Security	SS9030.8	9,259	10,471	10,471	10,820	10,820
Compensation Insurance	SS9040.8	1,255	1,163	1,163	1,432	1,432
Unemployment Insurance	SS9050.8	0	0	0	0	0
Disability Insurance	SS9055.8	0	49	49	49	49
Hospital - Medical Insurance	SS9060.8	34,080	33,000	33,000	35,000	35,000
TOTAL		57,174	59,316	62,935	65,553	65,553
DEBT SERVICE PRINCIPAL						
Serial Bonds	SS9710.6	0	0	0	0	0
Statutory Bonds	SS9720.6	0	0	0	0	0
Bond Anticipation	SS9730.6	0	0	0	0	0
Capital Notes	SS9740.6	0	0	0	0	0
Budget Notes	SS9750.6	0	0	0	0	0
Revenue Anticipation	SS9770.6	0	0	0	0	0
Debt Pay - Pub. Auth.	SS9780.6	0	0	0	0	0
Dept Principal	SS9789.0	203,615	203,615	203,615	203,615	203,615
TOTAL		203,615	203,615	203,615	203,615	203,615

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
INTEREST						
Serial Bonds	SS9710.7	0	0	0	0	0
Statutory Bonds	SS9720.7	0	0	0	0	0
Bond Anticipation	SS9730.7	0	0	0	0	0
Capital Notes	SS9740.7	0	0	0	0	0
Budget Notes	SS9750.7	0	0	0	0	0
Revenue Anticipation	SS9770.7	0	0	0	0	0
Debt Pay - Pub. Auth.	SS9780.7	0	0	0	0	0
TOTAL		0	0	0	0	0
INTERFUND TRANSFERS						
To Other Funds	SS9901.9	0	0	0	0	0
To Cap. Proj. Fund	SS9950.9	0	0	0	0	0
TOTAL		0	0	0	0	0
Budgetary Provisions For Other Uses	SS962	0	0	0	0	0
*TOTAL APPROPRIATIONS		633,010	747,895	650,335	666,175	666,175
REVENUES						
Taxes (not in Total)	SS1001	0	0	0	0	0
Sewer Rents	SS2120	603,340	629,316	632,935	648,775	648,775
Sewer Charges	SS2122	0	0	0	0	0
Sewer Ext. Receipts	SS2123	0	0	0	0	0
Penalties - Sewer Rents	SS2128	12,566	7,200	7,200	7,200	7,200
Sludge Revenue	SS2130	11,686	10,000	10,000	10,000	10,000
Interest / Earnings	SS2401	220	200	200	200	200
Sales - Scrap & Excess	SS2650	0	0	0	0	0
Minor Sales, Other	SS2655	0	0	0	0	0
Sale of Equipment	SS2665	0	0	0	0	0
Insurance Recovery	SS2680	0	0	0	0	0
Compensation for Loss	SS2690	0	0	0	0	0
Refund - Prior Year	SS2701	959	0	0	0	0
Unclassified	SS2770	0	0	0	0	0
Interfund Transfer	SS2801	0	0	0	0	0
State Aid - Oper./ Maint.	SS3901	0	0	0	0	0
Fed Aid Emergency Assist	SS4960	0	0	0	0	0
Interfund Transfer	SS5031	0	101,179	0	0	0
Serial Bonds	SS5710	0	0	0	0	0
Bond Anticipation Notes	SS5730	0	0	0	0	0
*TOTAL ESTIMATED REVENUES		628,771	747,895	650,335	666,175	666,175
*UNEXPENDED BALANCE		0	0	0	0	0

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
SCHROON LAKE WATER DISTRICT						
APPROPRIATIONS						
PURCHASE OF LAND						
Contractual Exp.	SW1940.4	0	0	0	0	0
TOTAL		0	0	0	0	0
ADMINISTRATION						
Personal Services	SW8310.1	0	0	0	0	0
Personal Services	SW8310.1	0	0	0	0	0
Equipment	SW8310.2	2,797	45,000	45,000	69,963	69,963
Contractual Exp.	SW8310.4	27,680	25,000	25,000	25,000	25,000
TOTAL		30,477	70,000	70,000	94,963	94,963
SOURCE OF SUPPLY, POWER AND PUMPING						
Personal Services	SW8320.1	11,530	28,411	28,411	32,631	32,631
Contractual Exp.	SW8320.4	36,872	40,000	40,000	40,000	40,000
TOTAL		48,402	68,411	68,411	72,631	72,631
PURIFICATION						
Personal Services	SW8330.1	0	0	0	0	0
Contractual Exp.	SW8330.4	5,038	5,864	5,864	5,864	5,864
TOTAL		5,038	5,864	5,864	5,864	5,864
TRANSMISSION & DISTRIBUTION						
Personal Services	SW8340.1	52,540	58,272	58,272	60,460	60,460
Personal Services	SW8340.1	0	900	900	900	2,500
Equipment	SW8340.2	0	0	0	0	0
Contractual Exp.	SW8340.4	105,332	75,270	76,208	68,650	67,050
TOTAL		157,872	134,442	135,380	130,010	130,010
WATER METERS						
Contractual Exp.	SW8350.4	3,786	3,000	3,000	3,000	3,000
TOTAL		3,786	3,000	3,000	3,000	3,000
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	SW9010.8	10,466	12,252	11,314	11,314	11,314
Social Security	SW9030.8	4,593	6,700	6,700	7,190	7,190
Compensation Insurance	SW9040.8	26,643	977	977	955	955
Unemployment Insurance	SW9050.8	0	0	0	0	0
Disability Insurance	SW9055.8	1	49	49	49	49
Hospital - Medical Insurance	SW9060.8	19,523	39,000	39,000	41,000	41,000
TOTAL		61,226	58,978	58,040	60,508	60,508
DEBT SERVICE						
Long Term Debt - EFC Loan	SW8789.0	0	0	0	0	0
TOTAL		0	0	0	0	0
INTERFUND TRANSFERS						
To Other Funds	SW9901.9	0	0	0	0	0
To Cap. Proj. Fund	SW9950.9	0	0	0	0	0
TOTAL		0	0	0	0	0
Budgetary Provisions For Other Uses	SW962	0	0	0	0	0
*TOTAL APPROPRIATIONS		306,801	340,695	340,695	366,976	366,976

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
REVENUES						
Metered Sales	SW2140	254,262	277,269	277,269	303,550	303,550
Unmetered Sales	SW2142	0	0	0	0	0
Water Connect Charge	SW2144	9,472	1,000	1,000	1,000	1,000
Penalties - Water Rents	SW2148	4,906	3,500	3,500	3,500	3,500
Interest/Earnings	SW2401	131	300	300	300	300
Rental of Real Prop.						
Other Gov'ts.	SW2410	57,971	57,426	57,426	57,426	57,426
Sales - Scrap & Excess	SW2650	0	0	0	0	0
Sales - Meters & Parts	SW2655	1,104	1,200	1,200	1,200	1,200
Sales of Equipment	SW2665	0	0	0	0	0
Insurance Recovery	SW2680	0	0	0	0	0
Refund - Prior Year	SW2701	0	0	0	0	0
Miscellaneous	SW2770	0	0	0	0	0
Interfund Revenue	SW2801					
Interfund Transfer	SW5031	0				
*TOTAL ESTIMATED REVENUES		327,846	340,695	340,695	366,976	366,976
*UNEXPENDED BALANCE		0	0	0	0	0

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
SCHROON LAKE FIRE DISTRICT						
APPROPRIATION						
Contractual Exp.	SF1-3410.4	359,400	418,050	422,650	422,650	422,650
*TOTAL APPROPRIATION		359,400	418,050	422,650	422,650	422,650
*TOTAL REVENUES		300	3,548	489	489	489
*UNEXPENDED BALANCE		9,000	9,000	9,000	9,000	9,000
SCHROON LAKE FIRE PROTECTION DISTRICT						
APPROPRIATION						
Contractual Exp.	SF2-3410.4	0	0	0	0	0
*TOTAL APPROPRIATION		0	0	0	0	0
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0
SCHROON LAKE PARK DISTRICT						
APPROPRIATION						
Contractual Exp.	SP1-7110.4	13,196	13,279	13,279	14,617	14,617
*TOTAL APPROPRIATION		13,196	13,279	13,279	14,617	14,617
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0
SCHROON LAKE PARK DISTRICT - CAPITAL PROJECT - NEW DAM						
APPROPRIATION						
Starbuckville Dam - Prin	SP2-9730.6	0	0	0	0	0
Starbuckville Dam - Int	SP2-9730.7	0	0	0	0	0
*TOTAL APPROPRIATION		0	0	0	0	0
In lieu of Taxes - WOL	SP2-1081	0	0	0	0	0
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0
SCHROON LAKE AMBULANCE DISTRICT						
APPROPRIATION						
Contractual Exp.	SA-4540	319,261	319,261	319,261	339,261	339,261
*TOTAL APPROPRIATION		319,261	319,261	319,261	339,261	339,261
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0

**TOWN OF SCHROON
ADOPTED BUDGET
2025**

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

<u>OFFICER</u>	<u>SALARY</u>
Supervisor	- \$38,125.00
Superintendent of Highways	- \$56,930.00
Councilman	- \$7,873.00
Councilman	- \$7,873.00
Councilman	- \$7,873.00
Councilman	- \$7,873.00
Town Justice	- \$28,281.00
Town Cler/Tax Collector	- \$41,194.00
Assessor, Chairman	- \$36,878.00
Assessor	- \$7,900.00
Assessor	- \$7,900.00