

**Present:**

**Town Supervisor:** Meg Wood  
**Councilpersons:** Leanna Welch, Steve Miller, Richard Gero, and Lynn Donaldson  
**Town Clerk:** Erica Hedden  
**Chief Waste Water Operator** Brian Ritching

**Also Present:** Roger Friedman, Steve Cass, Albert may, Fran Mahler and Skip Mahler

Supervisor Wood called the meeting to order at 6:00 P.M. with a salute to the Flag.

Steve Cass stated; I would like to ask the board to have Fairfield plowed with a regular pick up this year. Historically they have used the front-end loaders, it is very large, loud and it damages the street.

Dave Williams stated; I am here today to talk to the board about the possibility of starting an Advisory Board to start working on things for the Town.

Supervisor Wood stated; We are currently working on the Comprehensive Plan, hopefully it will be done soon. Once we get this done then we can explore that idea.

Dave Williams stated; ok, I am going to continue with my research and looking into grants and the possibilities that might be available to the town. I think it's very important that we explore these, and apply for everything that we can. Also, have the lights been sorted out, the timer and everything?

Councilperson Gero stated; I am not sure Ethan has had time to put the timer in yet, but I will ask him. The Christmas lights are on a timer.

**REQUEST TO ACCEPT TOWN CLERK MINUTES**

**RESOLUTION # 218-2024**

**INTRODUCED BY:** Councilperson Welch

**WHO MOVED ITS ADOPTION**

**SECONDED BY:** Councilperson Gero

**WHEREAS,** the Town of Schroon seeks to accept Town Clerk minutes of 10/17/2024

**NOW, THEREFORE, BE IT**

**RESOLVED,** that the Town Board of Schroon hereby accept Town Clerk minutes of 10/17/2024

**DULY ADOPTED NOVEMBER 7, 2024 BY THE FOLLOWING VOTES:**

**AYES:**   5   **NAYS:**   0  

**AYES:** Councilpersons Donaldson, Gero, Miller, Welch, Supervisor Wood

**REQUEST TO APPROVE VOUCHERS**

**RESOLUTION # 219-2024**

**INTRODUCED BY:** Councilperson Gero

**WHO MOVED ITS ADOPTION**

**SECONDED BY:** Councilperson Donaldson

**WHEREAS,** the Town of Schroon seeks to approve vouchers of

**General: \$ 14,323.96 Highway: \$23,129.31 Sewer: \$12,901.31 Water: \$385.32**

**Post Audits**

**General: \$70,847.57 Sewer: \$5,353.28 Water: \$1,613.45**

**NOW, THEREFORE, BE IT**

**RESOLVED,** that the Town Board of Schroon hereby approves vouchers of

**General: \$ 14,323.96 Highway: \$23,129.31 Sewer: \$12,901.31 Water: \$385.32**

**Post Audits**

**General: \$70,847.57 Sewer: \$5,353.28 Water: \$1,613.45**

**DULY ADOPTED NOVEMBER 7, 2024 BY THE FOLLOWING VOTES:**

**AYES:   5   NAYS:   0**

**AYES:** Councilpersons Donaldson, Gero, Miller, Welch, Supervisor Wood

**REQUEST TO APPROVE TOWN OF SCHROON 2025 BUDGET**

**RESOLUTION # 220-2024**

**INTRODUCED BY:** Councilperson Welch

**WHO MOVED ITS ADOPTION**

**SECONDED BY:** Councilperson Donaldson

**WHEREAS,** the Town of Schroon seeks to approve Town of Schroon 2025 Budget

**NOW, THEREFORE, BE IT**

**RESOLVED,** that the Town Board of Schroon hereby approves Town of Schroon 2025 Budget

**DULY ADOPTED NOVEMBER 7, 2024 BY THE FOLLOWING VOTES:**

**AYES:   5   NAYS:   0**

**AYES:** Councilpersons Donaldson, Gero, Miller, Welch, Supervisor Wood

TOWN OF SCHROON  
ADOPTED BUDGET  
2025

	A	B	C	D	E	F	G	H	I
106				<b>ADOPTED</b>					
107									
108									
109				<b>LESS</b>	<b>LESS</b>	<b>AMOUNT TO BE</b>			
110				<b>ESTIMATED</b>	<b>UNEXPENDED</b>	<b>RAISED BY</b>			
111			<b>APPRO-</b>	<b>REVENUES</b>	<b>BALANCE</b>	<b>TAXES</b>			
112			<b>PRIATIONS</b>						
113									
114			2,826,916	908,275	200,000	1,718,641			
115	GENERAL	A		482,300	0	1,249,803			
116	HIGHWAY - TOWNWIDE	DA	1,732,103	0	0	0			
117	DEBT SERVICE FUND	V	0	0	0	0			
118									
119	SPECIAL DISTRICTS:								
120	SEWER DISTRICT	SS	666,175	666,175	0	0			
121	WATER DISTRICT	SW	366,976	366,976	0	0			
122	FIRE DISTRICT	SF1	422,650	489	9,000	413,161			
123	FIRE PRO. DISTRICT	SF2	0	0	0	0			
124	PARK DISTRICT	SP1	14,617	0	0	14,617			
125	PARK DISTRICT-DAM	SP2	0	0	0	0			
126	AMBULANCE DISTRICT	SA	339,261	0	0	339,261			
127									
128	TOTALS		6,368,698	2,424,215	209,000	3,735,483			
129									
130									
131									
132									
133									
134			<b>AMOUNT</b>	<b>TOTAL</b>	<b>TAX RATE</b>	<b>AMOUNT TO BE</b>	<b>TOTAL</b>	<b>TAX RATE</b>	<b>%CHANGE</b>
135			<b>RAISED BY</b>	<b>TAXABLE</b>	<b>PER 1000</b>	<b>RAISED BY</b>	<b>TAXABLE</b>	<b>PER 1000</b>	<b>2024-2025%</b>
136			<b>TAXES-2024</b>	<b>VALUE-2024</b>	<b>2024</b>	<b>TAXES-2025</b>	<b>VALUE-2025</b>	<b>2025</b>	<b>(TAXES)</b>
137									
138			1,691,159	930,008,269	1.8184	1,718,641	1,059,986,154	1.6214	1.63%
139	GENERAL	A		930,008,269	1.2686	1,249,803	1,059,986,154	1.1791	5.93%
140	HIGHWAY - TOWNWIDE	DA	1,179,792	930,008,269	0.0000	0	1,059,986,154	0.0000	0.00%
141	DEBT SERVICE FUND	V	0	930,008,269					
142									
143	SPECIAL DISTRICTS:								
144	SEWER DISTRICT	SS	0	187,928,741	0.0000	0	191,314,939	0.0000	0.00%
145	WATER DISTRICT	SW	0	250,334,700	0.0000	0	293,231,000	0.0000	0.00%
146	FIRE DISTRICT	SF1	405,592	938,445,772	0.4322	413,161	1,075,939,280	0.3840	1.87%
147	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000	0.00%
148	PARK DISTRICT	SP1	13,279	530,728,049	0.0250	14,617	621,677,596	0.0235	10.08%
149	PARK DISTRICT-DAM	SP2	0	550,714,149	0.0000	0	646,897,166	0.0000	0.00%
150	AMBULANCE DISTRICT	SA	319,261	938,445,772	0.3402	339,261	1,075,939,280	0.3153	6.26%
151									
152	COMBINED (GEN,HWY,AMB) & FIRE DISTRICT				3.8594			3.4998	-9.32%
153									
154	COMBINED (GEN,HWY) & FIRE DISTRICT				3.5192			3.1845	-8.51%
155									
156									

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>GENERAL FUND APPROPRIATIONS</b>						
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>TOWN BOARD</b>						
Personal Services	A1010.1	30,572	30,572	30,572	31,492	31,492
Contractual Exp.	A1010.4	2,713	5,036	5,036	5,000	5,000
<b>TOTAL</b>		<b>33,285</b>	<b>35,608</b>	<b>35,608</b>	<b>36,492</b>	<b>36,492</b>
<b>JUSTICES</b>						
Personal Services	A1110.1	27,457	27,457	27,457	28,281	28,281
Court Clerk	A1110.1	33,041	35,864	35,864	36,940	36,940
Court Officer	A1110.1	3,792	4,200	4,200	4,200	4,200
Equipment	A1110.2	0	0	0	0	0
Contractual Exp.	A1110.4	5,598	9,000	9,000	9,000	9,000
<b>TOTAL</b>		<b>69,888</b>	<b>76,521</b>	<b>76,521</b>	<b>78,421</b>	<b>78,421</b>
<b>SUPERVISOR</b>						
Personal Services	A1220.1	37,014	37,014	37,014	38,125	38,125
Deputy Supervisor	A1220.1	1,000	2,000	2,000	2,000	2,000
Equipment	A1220.2		2,384	2,384	2,384	2,384
Contractual Exp.	A1220.4	778	41,398	41,398	42,509	42,509
<b>TOTAL</b>		<b>38,792</b>	<b>41,398</b>	<b>41,398</b>	<b>42,509</b>	<b>42,509</b>
<b>INDEPENDENT AUDIT</b>						
Contractual Exp.	A1320.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TAX COLLECTION</b>						
Personal Services	A1330.1	6,099	6,088	6,088	6,271	6,271
Equipment	A1330.2	0	0	0	0	0
Contractual Exp.	A1330.4	3,827	4,000	4,000	8,000	8,000
<b>TOTAL</b>		<b>9,926</b>	<b>10,088</b>	<b>10,088</b>	<b>14,271</b>	<b>14,271</b>
<b>BUDGET</b>						
Personal Services	A1340.1	5,000	6,000	6,000	6,000	6,000
<b>TOTAL</b>		<b>5,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>ASSESSORS</b>						
Personal Services	A1355.1	40,800	39,980	39,980	52,678	52,678
Personal Services - Clerk	A1355.1	0	0	0	0	0
Equipment	A1355.2	0	0	0	0	0
Contractual Exp.	A1355.4	10,029	10,000	10,000	8,000	8,000
<b>TOTAL</b>		<b>50,829</b>	<b>49,980</b>	<b>49,980</b>	<b>60,678</b>	<b>60,678</b>
<b>TOWN CLERK</b>						
Personal Services	A1410.1	33,906	33,906	33,906	34,924	34,924
Deputy Clerk	A1410.1	6,652	3,200	3,200	3,000	3,000
Equipment	A1410.2	0	0	0	0	0
Contractual Exp.	A1410.4	4,537	3,700	3,700	5,000	5,000
<b>TOTAL</b>		<b>45,095</b>	<b>40,806</b>	<b>40,806</b>	<b>42,924</b>	<b>42,924</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
			AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>ATTORNEY</b>						
Contractual Exp.	A1420.4	10,284	15,000	15,000	19,000	19,000
<b>TOTAL</b>		<b>10,284</b>	<b>15,000</b>	<b>15,000</b>	<b>19,000</b>	<b>19,000</b>
<b>PERSONNEL</b>						
Contractual Exp.	A1430.4	4,200	3,600	3,600	3,600	3,600
<b>TOTAL</b>		<b>4,200</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>
<b>ELECTIONS</b>						
Contractual Exp.	A1450.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECORDS MGMT GRANT</b>						
Personal Services	A1460.1	0	0	0	0	0
Contingent		0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUILDINGS</b>						
Personal Services	A1620.1	0	2,500	2,500	64,072	64,072
Personal Services	A1620.1	0	0	0	2,500	2,500
Equipment – NYSEDA Gmt.	A1620.2	0	0	0	0	0
Contractual Exp.	A1620.4	200,632	332,000	332,000	223,000	223,000
<b>TOTAL</b>		<b>200,632</b>	<b>334,500</b>	<b>334,500</b>	<b>289,572</b>	<b>289,572</b>
<b>CENTRAL COMMUNICATIONS SYSTEM</b>						
Personal Services	A1650.1	39,497	45,148	45,148	40,000	40,000
Equipment	A1650.2	0	0	0	1,000	1,000
Contractual Exp.	A1650.4	6,052	8,000	8,000	9,000	9,000
<b>TOTAL</b>		<b>45,549</b>	<b>53,148</b>	<b>53,148</b>	<b>50,000</b>	<b>50,000</b>
<b>CENTRAL PRINTING AND MAILING</b>						
Equipment	A1670.2	3,418	4,000	4,000	0	0
Contractual Exp.	A1670.4	3,558	6,000	6,000	6,000	6,000
<b>TOTAL</b>		<b>6,976</b>	<b>10,000</b>	<b>10,000</b>	<b>6,000</b>	<b>6,000</b>
<b>CENTRAL DATA PROCESSING</b>						
Personal Services	A1680.1	24,877	45,148	45,148	48,860	48,860
Personal Services - Computers	A1680.1	0	1,300	1,300	1,300	1,300
Equipment	A1680.2	0	0	0	0	0
Contractual Exp.	A1680.4	59,791	119,000	119,000	60,000	60,000
<b>TOTAL</b>		<b>84,668</b>	<b>165,448</b>	<b>165,448</b>	<b>110,160</b>	<b>110,160</b>
<b>SPECIAL ITEMS</b>						
Unallocated Insurance	A1910.4	68,782	75,190	75,190	82,190	82,190
Muni. Assoc. Dues	A1920.4	2,245	2,500	2,500	2,500	2,500
Judgements and Claims	A1930.4	0	0	0	0	0
Purchase of Land	A1940.4	0	0	0	0	0
Judgments / Claims	A1950.4	838	1,200	1,200	1,200	1,200
Unclassified Tax	A1989.4	0	0	0	0	0
Contingent	A1990.4	0	15,000	15,000	15,000	15,000
<b>TOTAL</b>		<b>71,865</b>	<b>93,890</b>	<b>93,890</b>	<b>100,890</b>	<b>100,890</b>
<b>TOTAL GENERAL</b>						
<b>GOV'T. SUPPORT</b>		<b>676,989</b>	<b>935,987</b>	<b>935,987</b>	<b>860,517</b>	<b>860,517</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>PUBLIC SAFETY</b>						
<b>POLICE &amp; CONSTABLE</b>						
Personal Services	A3120.1	0	0	0	0	0
Equipment	A3120.2	0	0	0	0	0
Contractual Exp.	A3120.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BOAT PATROL</b>						
Contractual Exp.	A3189.4	4,000	4,000	4,000	4,000	4,000
<b>TOTAL</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>TRAFFIC CONTROL</b>						
Road Signs	A3310.4	424	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>424</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>CONTROL OF DOGS</b>						
Personal Services	A3510.1	1,100	1,500	1,500	1,500	1,500
Contractual Exp.	A3510.4	2,081	2,800	2,800	2,800	2,800
<b>TOTAL</b>		<b>3,181</b>	<b>4,300</b>	<b>4,300</b>	<b>4,300</b>	<b>4,300</b>
<b>BUILDING INSPECTION</b>						
Personal Services	A3620.1	54,428	56,168	56,168	58,297	58,297
Equipment	A3620.2	0	0	0	0	0
Contractual Exp.	A3620.4	2,288	4,000	4,000	5,000	5,000
<b>TOTAL</b>		<b>56,716</b>	<b>60,168</b>	<b>60,168</b>	<b>63,297</b>	<b>63,297</b>
<b>SCHOOL ATTEND. OFFICER</b>						
Personal Services	A3660.1	7,671	8,200	8,200	8,381	8,381
Personal Services	A3660.1	0	106	106	106	106
Contractual Exp.	A3660.4	0	50	50	50	50
<b>TOTAL</b>		<b>7,671</b>	<b>8,356</b>	<b>8,356</b>	<b>8,537</b>	<b>8,537</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>71,992</b>	<b>77,824</b>	<b>77,824</b>	<b>81,134</b>	<b>81,134</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>HEALTH</b>						
<b>BOARD OF HEALTH/SAFETY ALERT</b>						
Contractual Exp.	A4010.4	0	0	0	10,000	10,000
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>REGISTRAR VITAL STATISTICS</b>						
Contractual Exp.	A4020.4	590	600	600	600	600
<b>TOTAL</b>		<b>590</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>INSECT CONTROL</b>						
Contractual Exp.	A4068.4	0	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>ADDICTION CONTROL - NARCOTIC</b>						
Contractual Exp.	A4230.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AMBULANCE</b>						
Contractual Exp.	A4540.4	500	500	500	500	500
<b>TOTAL</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>MEDICAL CENTER</b>						
Contractual Exp.	A4560.4	50,000	50,000	50,000	50,000	50,000
<b>TOTAL</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>OTHER (Invasive Abatement)</b>						
Personal Services	A4989.1	19,004	22,000	22,000	23,000	23,000
Contractual Exp.	A4989.4	19,600	25,000	25,000	27,000	27,000
<b>TOTAL</b>		<b>38,604</b>	<b>47,000</b>	<b>47,000</b>	<b>50,000</b>	<b>50,000</b>
<b>TOTAL HEALTH</b>		<b>89,694</b>	<b>99,100</b>	<b>99,100</b>	<b>112,100</b>	<b>112,100</b>
<b>TRANSPORTATION</b>						
<b>SUPT. OF HIGHWAYS</b>						
Personal Services	A5010.1	55,271	55,271	55,271	56,930	56,930
Deputy Superintendent	A5010.1	1,500	2,000	2,000	2,000	2,000
Contractual Exp.	A5010.4	200	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>56,971</b>	<b>58,271</b>	<b>58,271</b>	<b>59,930</b>	<b>59,930</b>
<b>GARAGE</b>						
Equipment	A5132.2	0	0	0	0	0
Contractual Exp.	A5132.4	38,895	80,000	80,000	150,000	150,000
<b>TOTAL</b>		<b>38,895</b>	<b>80,000</b>	<b>80,000</b>	<b>150,000</b>	<b>150,000</b>
<b>STREET LIGHTING</b>						
Contractual Exp.	A5182.4	29,228	40,000	40,000	40,000	40,000
<b>TOTAL</b>		<b>29,228</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>SIDEWALKS</b>						
Personal Services	A5410.1	0	0	0	0	0
Equipment	A5410.2	0	0	0	0	0
Contractual Exp.	A5410.4	0	20,000	20,000	40,000	40,000
<b>TOTAL</b>		<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>40,000</b>	<b>40,000</b>
<b>JOINT AIRPORT</b>						
Contractual Exp.	A5615.4	24,266	1,500	1,500	2,000	2,000
<b>TOTAL</b>		<b>24,266</b>	<b>1,500</b>	<b>1,500</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>149,360</b>	<b>199,771</b>	<b>199,771</b>	<b>291,930</b>	<b>291,930</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>ECONOMIC ASSIST./ OPPORTUNITY</b>						
<b>OTHER PROGRAMS</b>						
Scaroon Manor	A6326.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PUBLICITY</b>						
Personal Services	A6410.1	0	0	0	0	0
Contractual Exp.	A6410.4	20,000	20,000	20,000	20,000	20,000
<b>TOTAL</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>VETERANS SERVICES</b>						
Contractual Exp.	A6510.4	986	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>986</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>PROGRAMS FOR AGING</b>						
Equipment	A6772.2	0	0	0	0	0
Contractual Exp.	A6772.4	5,000	5,000	5,000	6,350	6,350
<b>TOTAL</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>6,350</b>	<b>6,350</b>
<b>TOTAL ECONOMIC ASSISTANCE</b>		<b>25,986</b>	<b>26,000</b>	<b>26,000</b>	<b>27,350</b>	<b>27,350</b>
<b>CULTURE - RECREATION</b>						
<b>COUNCIL FOR ARTS</b>						
Contractual Exp.	A7010.4	8,500	8,500	8,500	8,500	8,500
<b>TOTAL</b>		<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>
<b>RECREATION ADMINISTRATION</b>						
Personal Services	A7020.1	2,500	2,500	2,500	2,500	2,500
<b>TOTAL</b>		<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>PARKS</b>						
Personal Services	A7110.1	46,126	50,000	50,000	50,000	50,000
Personal Services	A7110.1	41,274	61,136	61,136	37,023	37,023
Equipment	A7110.2	6,254	0	0	0	0
Contractual Exp.	A7110.4	55,194	55,000	55,000	62,000	62,000
Tennis Courts	A7110.405	0	56,000	56,000	0	0
Bandstand	A7110.406	0	5,000	5,000	8,000	8,000
<b>TOTAL</b>		<b>148,848</b>	<b>227,136</b>	<b>227,136</b>	<b>157,023</b>	<b>157,023</b>
<b>PLAYGROUNDS-REC. CENTER</b>						
Personal Services - Ski Lift	A7140.1	0	3,000	3,000	3,000	3,000
Contractual Exp.	A7140.4	652	2,500	2,500	1,000	1,000
<b>TOTAL</b>		<b>652</b>	<b>5,500</b>	<b>5,500</b>	<b>4,000</b>	<b>4,000</b>
<b>SNOW RECREATION - TRAILS</b>						
Contractual Exp. - Groomer	A7145.4	2,500	3,000	3,000	3,000	3,000
<b>TOTAL</b>		<b>2,500</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>SPECIAL REC. FAC. (Golf Course)</b>						
Personal Services	A7180.1	69,910	80,000	80,000	82,400	82,400
Equipment	A7180.2	14,457	9,958	9,958	9,958	9,958
Club House	A7180.4	1,989	2,500	2,500	2,500	2,500
Contractual Exp.	A7180.4	40,105	53,000	53,000	54,000	54,000
<b>TOTAL</b>		<b>126,461</b>	<b>145,458</b>	<b>145,458</b>	<b>148,858</b>	<b>148,858</b>



**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>YOUTH PROGRAM</b>						
Personal Services - Lifeguards	A7310.1	38,979	40,000	40,000	41,200	41,200
Equipment	A7310.2	0	0	0	0	0
Contractual Exp.	A7310.4	10,384	18,000	18,000	18,000	18,000
<b>TOTAL</b>		<b>49,363</b>	<b>58,000</b>	<b>58,000</b>	<b>59,200</b>	<b>59,200</b>
<b>LIBRARY</b>						
Personal Services	A7410.1	84,743	91,207	91,207	95,081	95,081
Equipment	A7410.2	0	0	0	0	0
Contractual Exp.	A7410.4	1,517	2,200	2,200	2,200	2,200
Grant Match Library	A7410.401	0	0	0	0	0
<b>TOTAL</b>		<b>86,260</b>	<b>93,407</b>	<b>93,407</b>	<b>97,281</b>	<b>97,281</b>
<b>MUSEUM</b>						
Contractual Exp.	A7450.4	2,500	2,500	2,500	2,500	2,500
<b>TOTAL</b>		<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>HISTORIAN</b>						
Contractual Exp.	A7510.4	600	600	600	600	600
<b>TOTAL</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>HISTORICAL PROPERTY</b>						
Contractual Exp.	A7520.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CELEBRATIONS</b>						
Contractual Exp.	A7550.4	18,200	20,000	20,000	24,000	24,000
<b>TOTAL</b>		<b>18,200</b>	<b>20,000</b>	<b>20,000</b>	<b>24,000</b>	<b>24,000</b>
<b>CULTURE - PERFORMING ARTS</b>						
Contractual Exp. - Sound Eq.	A7560.4	0	200	200	200	200
<b>TOTAL</b>		<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>ADULT RECREATION</b>						
Contractual Exp.	A7620.4	4,400	4,400	4,400	4,400	4,400
<b>TOTAL</b>		<b>4,400</b>	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>
<b>ADULT ACTIVITIES - Culture &amp; Rec.</b>						
Contractual Exp.	A7989.4	3,750	3,750	3,750	3,750	3,750
<b>TOTAL</b>		<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>
<b>TOTAL CULTURE - RECREATION</b>		<b>454,534</b>	<b>574,951</b>	<b>574,951</b>	<b>515,812</b>	<b>515,812</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>HOME &amp; COMMUNITY SERVICES</b>						
<b>ZONING</b>						
Personal Services	A8010.1	0	0	0	0	0
Equipment	A8010.2	0	0	0	0	0
Contractual Exp.	A8010.4	609	500	500	500	500
<b>TOTAL</b>		<b>609</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>PLANNING</b>						
Personal Services	A8020.1	0	0	0	0	0
Contractual Exp.	A8020.4	28	200	200	200	200
<b>TOTAL</b>		<b>28</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>REFUSE AND GARBAGE</b>						
Personal Services	A8160.1	43,715	45,355	45,355	47,610	47,610
Personal Services	A8160.1	40,452	42,015	42,015	40,111	40,111
Personal Services	A8160.1	6,163	9,600	9,600	7,000	7,000
Equipment	A8160.2	0	0	0	0	0
Contractual Exp.	A8160.4	52,621	75,000	75,000	75,000	75,000
<b>TOTAL</b>		<b>142,951</b>	<b>171,970</b>	<b>171,970</b>	<b>169,721</b>	<b>169,721</b>
<b>OTHER SANITATION</b>						
Contractual Exp.	A8189.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMM BEAUTI/FISH STOCKING</b>						
Personal Services	A8510.1	0	0	0	0	0
Contractual Exp.	A8510.4	1,070	9,000	9,000	5,000	5,000
<b>TOTAL</b>		<b>1,070</b>	<b>9,000</b>	<b>9,000</b>	<b>5,000</b>	<b>5,000</b>
<b>SHADE TREES</b>						
Contractual Exp.	A8560.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EMERGENCY DISASTER WORK</b>						
Contractual Exp.	A8666.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CEMETERIES</b>						
Contractual Exp.	A8810.4	9,136	10,000	10,000	10,000	10,000
<b>TOTAL</b>		<b>9,136</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>COMMUNITY SERVICES</b>						
Equipment	A8989.2	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>153,794</b>	<b>191,670</b>	<b>191,670</b>	<b>185,421</b>	<b>185,421</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.8	66,959	78,540	98,335	98,335	98,335
Social Security	A9030.8	58,286	68,019	68,019	73,094	73,094
Compensation Insurance	A9040.8	20,227	7,459	7,459	8,598	8,598
Unemployment Insurance	A9050.8	18,138	5,000	5,000	5,000	5,000
Disability Insurance	A9055.8	1,026	1,800	1,800	1,800	1,800
Hospital - Medical Insurance	A9060.8	308,341	441,352	441,352	470,000	470,000
<b>TOTAL</b>		<b>472,977</b>	<b>602,170</b>	<b>621,965</b>	<b>656,827</b>	<b>656,827</b>
<b>DEBT SERVICE</b>						
Bond Antici. Note - Principal	A9730.6	70,000	75,000	75,000	75,000	75,000
Hwy. Garage Lift - Principal	A9730.6	0	0	0	0	0
Bond Antici. Note - Interest	A9730.7	25,719	23,357	20,825	20,825	20,825
Hwy. Garage Lift - Interest	A9730.7	0	0	0	0	0
<b>TOTAL</b>		<b>95,719</b>	<b>98,357</b>	<b>95,825</b>	<b>95,825</b>	<b>95,825</b>
<b>INTERFUND TRANSFERS</b>						
To Other Funds	A9901.9	0	0	0	0	0
To Capital Proj (Pier)	A9950.9	0	0	0	0	0
To Capital Proj.(airport)	A9950.9	0	0	0	0	0
To Capital Proj.(hwy.garage)	A9950.9	0	0	0	0	0
To Capital Proj.(parks)	A9950.9	0	0	0	0	0
To Capital Proj.(Town Hall)	A9950.9	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL UNDISTRIBUTED</b>		<b>568,696</b>	<b>700,527</b>	<b>717,790</b>	<b>752,652</b>	<b>752,652</b>
<b>*TOTAL APPROPRIATIONS</b>		<b>2,191,045</b>	<b>2,805,830</b>	<b>2,823,093</b>	<b>2,826,916</b>	<b>2,826,916</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE	PRELIMINARY	ADOPTED
				BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>GENERAL FUND ESTIMATED REVENUE</b>						
<b>GENERAL FUND REVENUES</b>						
Real Property Taxes Prior Years (not in total)	A1001	1,650,069	1,691,159	1,741,818	1,741,818	1,741,818
<b>REAL PROPERTY TAX ITEMS</b>						
Omitted and Pro-Rata Taxes	A1030	1,200	30,336	2,250	2,250	2,250
Other Payments in Lieu of Taxes	A1081	6,355	9,000	3,690	3,690	3,690
Interest & Penalties on Real Prop. Taxes	A1090	9,391	10,000	10,000	10,000	10,000
<b>TOTAL</b>		<b>16,946</b>	<b>49,336</b>	<b>15,940</b>	<b>15,940</b>	<b>15,940</b>
<b>NON PROPERTY TAXES</b>						
Non-property Tax Distribution by Co.	A1120	187,149	170,000	170,000	170,000	170,000
<b>TOTAL</b>		<b>187,149</b>	<b>170,000</b>	<b>170,000</b>	<b>170,000</b>	<b>170,000</b>
<b>DEPARTMENTAL INCOME</b>						
Assessor Fees	A1250	0	0	0	0	0
Clerk Fees	A1255	558	800	800	800	800
Public Pound Charges, Dog Control Fees	A1550	50	100	100	100	100
<b>DEMOLITION UNSAFE BUILD</b>	A1570	0	0	0	0	0
Vital Statistic Fees	A1603	570	600	600	600	600
Park & Recreation Fees	A2001	3,526	3,000	3,000	3,000	3,000
Recreation Concession	A2012	325	1,400	1,400	1,400	1,400
Recreation Facility - Golf	A2025	122,505	120,000	120,000	140,000	140,000
Tennis Fees	A2089	0	0	0	0	0
Zoning Fees	A2110	900	300	300	300	300
Planning Board Fees	A2115	50	300	300	300	300
Landfill Fee (Tickets)	A2130	134,718	140,000	140,000	140,000	140,000
Other Boatwash	A2189	20,458	15,000	15,000	15,000	15,000
Cemetery Lots	A2190	1,700	1,700	1,700	1,700	1,700
Cemetery Fees	A2192	500	500	500	500	500
<b>TOTAL</b>		<b>285,860</b>	<b>283,700</b>	<b>283,700</b>	<b>303,700</b>	<b>303,700</b>
<b>INTERGOVERNMENTAL CHARGES</b>						
North Hudson - Youth	A2350	0	1,000	1,000	1,000	1,000
Misc. Revenue - Other Gov'ts.	A2389	142,635	65,000	65,000	72,000	72,000
<b>TOTAL</b>		<b>142,635</b>	<b>66,000</b>	<b>66,000</b>	<b>73,000</b>	<b>73,000</b>
<b>USE OF MONEY-PROPERTY</b>						
Interest & Earnings	A2401	47,424	30,000	30,000	30,000	30,000
Rental - Real Property	A2410	37,750	40,000	40,000	40,000	40,000
Rental - Other Gov'ts.	A2412	0	0	0	0	0
<b>TOTAL</b>		<b>85,174</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
<b>LICENSES AND PERMITS</b>						
Dog Licenses	A2544	890	800	800	800	800
Permits - Landfill	A2545	0	0	0	0	0
Permits - Zoning	A2555	775	1,000	1,000	1,000	1,000
Permits - Sewer	A2590	1,442	800	800	800	800
Permits- Building	A2591	12,634	7,000	7,000	7,000	7,000
Permits- Short Term Rentals	A2592	5,700	6,000	6,000	6,000	6,000
<b>TOTAL</b>		<b>21,441</b>	<b>15,600</b>	<b>15,600</b>	<b>15,600</b>	<b>15,600</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
			AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>FINES AND FORFEITURES</b>						
Fines / Forfeited Ball	A2610	172,228	170,000	170,000	170,000	170,000
<b>TOTAL</b>		<b>172,228</b>	<b>170,000</b>	<b>170,000</b>	<b>170,000</b>	<b>170,000</b>
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>						
Sales of Scrap and Excess Material	A2650	0	0	0	0	0
Sale Forest Products	A2652	0	0	0	0	0
Minor Sales, Other	A2655	0	0	0	0	0
Sales of Equipment & Compensation for loss	A2665	0	0	0	0	0
Insurance Recoveries	A2680	0	0	0	0	0
Other Compensation / loss	A2690	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MISCELLANEOUS</b>						
Refunds of Prior Years Expenditures	A2701	4,217	0	0	0	0
Gifts & Donations	A2705	200	0	0	0	0
Other Unclassified Revenues - Misc.	A2770	237	500	500	500	500
Interfund Revenue	A2801	0	0	0	0	0
<b>TOTAL</b>		<b>4,654</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>STATE AID</b>						
Per Capita	A3001	8,735	8,735	8,735	8,735	8,735
Mortgage Tax	A3005	75,373	80,000	80,000	80,000	80,000
State Grant - J-Cap	A3021	0	0	0	0	0
Tax Relief (STAR) Program	A3040	0	0	0	0	0
Records Management Grant	A3060	0	0	0	0	0
Tax Map & Assessment	A3089	0	0	0	0	0
St aid other Educ	A3289	0	0	0	0	0
Programs for Aging	A3772	0	0	0	0	0
Recreation / Elderly	A3801	0	0	0	0	0
Youth Programs	A3820	0	800	800	800	800
C&R - other Aid	A3889	0	0	0	0	0
C&R - Capital Projects	A3897	0	0	0	0	0
St Aid Other Home And Comm	A3989	0	0	0	0	0
State Aid - Milfoil Grant	A3910	0	0	0	0	0
<b>TOTAL</b>		<b>84,108</b>	<b>89,535</b>	<b>89,535</b>	<b>89,535</b>	<b>89,535</b>
<b>FEDERAL AID</b>						
Airport Grant	A4589	0	0	0	0	0
Highway Capitol Project	A4591	0	0	0	0	0
Airport Capitol Project	A4592	0	0	0	0	0
Tennis Court Capital Project	A7197	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balancing Code	A4888	0	0	0	0	0
<b>INTERFUND TRANSFER</b>						
Interfund Transfers	A5031	0	0	0	0	0
Bond Anticipation Note	A5730	0	0	0	0	0
<b>*TOTAL ESTIMATED REVENUES</b>		<b>1,000,195</b>	<b>914,671</b>	<b>881,275</b>	<b>908,275</b>	<b>908,275</b>
<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>HIGHWAY APPROPRIATIONS - TOWN</b>						
<b>HIGHWAY APPROPRIATIONS</b>						
<b>GENERAL REPAIRS</b>						
Personal Services	DA5110.1	235,551	236,820	236,820	241,900	241,900
Equipment	DA5110.2	0	0	0	0	0
Contractual Exp.	DA5110.4	519,351	400,000	400,000	400,000	400,000
<b>TOTAL</b>		<b>754,902</b>	<b>636,820</b>	<b>636,820</b>	<b>641,900</b>	<b>641,900</b>
<b>IMPROVEMENTS</b>						
Capital Outlay	DA5112.2	334,536	323,199	310,579	246,021	246,021
<b>TOTAL</b>		<b>334,536</b>	<b>323,199</b>	<b>310,579</b>	<b>246,021</b>	<b>246,021</b>
<b>BRIDGES</b>						
Personal Services	DA5120.1	0	0	0	0	0
Capital Outlay	DA5120.2	0	0	0	0	0
Contractual Exp.	DA5120.4	41,834	35,000	35,000	95,000	95,000
<b>TOTAL</b>		<b>41,834</b>	<b>35,000</b>	<b>35,000</b>	<b>95,000</b>	<b>95,000</b>
<b>MACHINERY</b>						
Personal Services	DA5130.1	56,226	59,600	59,600	59,600	59,600
Equipment	DA5130.2	55,514	173,429	0	25,000	25,000
Contractual Exp.	DA5130.4	8,542	45,000	45,000	45,000	45,000
<b>TOTAL</b>		<b>120,282</b>	<b>278,029</b>	<b>104,600</b>	<b>129,600</b>	<b>129,600</b>
<b>SNOW REMOVAL - TOWN HWY.</b>						
Personal Services	DA5142.1	167,589	205,000	205,000	211,000	211,000
Contractual Exp.	DA5142.4	55,011	100,000	100,000	100,000	100,000
<b>TOTAL</b>		<b>222,600</b>	<b>305,000</b>	<b>305,000</b>	<b>311,000</b>	<b>311,000</b>
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.8	33,294	41,397	54,892	54,892	54,892
Social Security	DA9030.8	33,371	38,359	38,359	39,206	39,206
Compensation Insurance	DA9040.8	29,990	20,942	20,942	19,284	19,284
Unemployment Insurance	DA9050.8	3,306	0	0	0	0
Disability Insurance	DA9055.8	7	200	200	200	200
Hospital - Medical Insurance	DA9060.8	132,909	183,920	183,920	195,000	195,000
<b>TOTAL</b>		<b>232,877</b>	<b>284,818</b>	<b>298,313</b>	<b>308,582</b>	<b>308,582</b>
<b>DEBT SERVICE PRINCIPAL</b>						
Highway Equip - Prin	DA9730.6	0	0	0	0	0
Highway Equip - Int	DA9730.7	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTEREST</b>						
Capital Notes	DA9740.7	0	0	0	0	0
Tax Anticipation	DA9760.7	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*TOTAL HIGHWAY APPROPRIATIONS</b>		<b>1,707,031</b>	<b>1,862,866</b>	<b>1,690,312</b>	<b>1,732,103</b>	<b>1,732,103</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>HIGHWAY REVENUES - TOWN</b>						
<b>HIGHWAY REVENUES</b>						
Real Property Taxes						
Prior Years (not in total)	DA1001	1,174,099	1,179,792	1,143,454	1,143,454	1,143,454
<b>LOCAL SOURCES</b>						
Non-Property Tax						
Payment in Lieu of Taxes	DA1081	964	1,200	939	939	939
Services Other Gov'ts.						
Transport Services	DA2300	0	8,000	8,000	8,000	8,000
Snow Removal	DA2302	78,440	76,440	76,440	76,440	76,440
Interest & Earnings	DA2401	611	900	900	900	900
Equip. Rental to						
Other Gov'ts.	DA2414	0	5,000	5,000	5,000	5,000
Sale of Scrap	DA2650	0	0	0	0	0
Minor Sales, Other	DA2655	70,662	65,000	65,000	65,000	65,000
Sales of Equipment	DA2665	0	0	0	0	0
Insurance Recovery	DA2680	0	0	0	0	0
Other Compensation						
For Loss	DA2690	0	0	0	0	0
Miscellaneous (specify)						
	DA2770	0	0	0	0	0
Refund Prior Year Exp.	DA2701	0	0	0	0	0
Interfund Revenues	DA2801	0	0	0	0	0
<b>STATE AID</b>						
Consolidated Highway	DA3501	293,199	293,199	290,579	226,021	226,021
State Aid - Emergency						
Disaster Assistance	DA3960	17,936	0	0	0	0
Fed Aid Emergency Assist	DA4960	0	100,000	100,000	100,000	100,000
<b>INTERFUND TRANSFER</b>						
Interfund Transfer	DA4031	0	0	0	0	0
	DA5730					
<b>*TOTAL ESTIMATED REVENUES</b>		<b>461,812</b>	<b>549,739</b>	<b>546,858</b>	<b>482,300</b>	<b>482,300</b>
<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>133,335</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>DEBT SERVICE FUND</b>						
<b>DEBT SERVICE APPROPRIATIONS</b>						
<b>PRINCIPAL</b>						
Serial Bonds	V9710.6	0	0	0	0	0
Capital Notes	V9740.6	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTEREST</b>						
Serial Bonds	V9710.7	0	0	0	0	0
Capital Notes	V9740.7	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*TOTAL APPROPRIATIONS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
			AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>SCHROON LAKE SEWER DISTRICT</b>						
<b>APPROPRIATIONS</b>						
<b>ADMINISTRATION</b>						
Personal Services	SS8110.1	78,507	80,682	80,682	83,711	83,711
Personal Services	SS8110.1	0	0	0	0	0
Equipment	SS8110.2	0	0	0	0	0
Contractual Exp.	SS8110.4	21,136	30,000	30,000	30,000	30,000
<b>TOTAL</b>		<b>99,643</b>	<b>110,682</b>	<b>110,682</b>	<b>113,711</b>	<b>113,711</b>
<b>SEWAGE COLLECT SYSTEM</b>						
Personal Services	SS8120.1	5,839	25,100	25,100	25,100	25,100
Personal Services	SS8120.1	0	900	900	2,500	2,500
Personal Services	SS8120.1	0	0	0	0	0
Equipment	SS8120.2	0	0	0	0	0
Sewer Bridge Project	SS8120.4	0	0	0	0	0
Contractual Exp.	SS8120.4	30,626	39,000	39,000	39,000	39,000
<b>TOTAL</b>		<b>36,465</b>	<b>65,000</b>	<b>65,000</b>	<b>66,600</b>	<b>66,600</b>
<b>TREATMENT &amp; DISPOSAL</b>						
Personal Services	SS8130.1	43,786	30,200	30,200	30,131	30,131
Equipment	SS8130.2	330	15,000	15,000	15,000	15,000
Contractual Exp.	SS8130.4	191,997	264,082	162,903	171,565	171,565
<b>TOTAL</b>		<b>236,113</b>	<b>309,282</b>	<b>208,103</b>	<b>216,696</b>	<b>216,696</b>
<b>SEWER EXTENSIONS</b>						
Personal Services	SS8140.1	0	0	0	0	0
Contractual Exp.	SS8140.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL FUND</b>						
Sew. Eq. & Capital Outlay	SS8197.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	SS9010.8	12,580	14,633	18,252	18,252	18,252
Social Security	SS9030.8	9,259	10,471	10,471	10,820	10,820
Compensation Insurance	SS9040.8	1,255	1,163	1,163	1,432	1,432
Unemployment Insurance	SS9050.8	0	0	0	0	0
Disability Insurance	SS9055.8	0	49	49	49	49
Hospital - Medical Insurance	SS9060.8	34,080	33,000	33,000	35,000	35,000
<b>TOTAL</b>		<b>57,174</b>	<b>59,316</b>	<b>62,935</b>	<b>65,553</b>	<b>65,553</b>
<b>DEBT SERVICE PRINCIPAL</b>						
Serial Bonds	SS9710.6	0	0	0	0	0
Statutory Bonds	SS9720.6	0	0	0	0	0
Bond Anticipation	SS9730.6	0	0	0	0	0
Capital Notes	SS9740.6	0	0	0	0	0
Budget Notes	SS9750.6	0	0	0	0	0
Revenue Anticipation	SS9770.6	0	0	0	0	0
Debt Pay - Pub. Auth.	SS9780.6	0	0	0	0	0
Dept Principal	SS9789.0	203,615	203,615	203,615	203,615	203,615
<b>TOTAL</b>		<b>203,615</b>	<b>203,615</b>	<b>203,615</b>	<b>203,615</b>	<b>203,615</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>INTEREST</b>						
Serial Bonds	SS9710.7	0	0	0	0	0
Statutory Bonds	SS9720.7	0	0	0	0	0
Bond Anticipation	SS9730.7	0	0	0	0	0
Capital Notes	SS9740.7	0	0	0	0	0
Budget Notes	SS9750.7	0	0	0	0	0
Revenue Anticipation	SS9770.7	0	0	0	0	0
Debt Pay - Pub. Auth.	SS9780.7	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTERFUND TRANSFERS</b>						
To Other Funds	SS9901.9	0	0	0	0	0
To Cap. Proj. Fund	SS9950.9	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Budgetary Provisions For Other Uses	SS962	0	0	0	0	0
<b>*TOTAL APPROPRIATIONS</b>		<b>633,010</b>	<b>747,895</b>	<b>650,335</b>	<b>666,175</b>	<b>666,175</b>
<b>REVENUES</b>						
Taxes (not in Total)	SS1001	0	0	0	0	0
Sewer Rents	SS2120	603,340	629,316	632,935	648,775	648,775
Sewer Charges	SS2122	0	0	0	0	0
Sewer Ext. Receipts	SS2123	0	0	0	0	0
Penalties - Sewer Rents	SS2128	12,566	7,200	7,200	7,200	7,200
Sludge Revenue	SS2130	11,686	10,000	10,000	10,000	10,000
Interest / Earnings	SS2401	220	200	200	200	200
Sales - Scrap & Excess	SS2650	0	0	0	0	0
Minor Sales, Other	SS2655	0	0	0	0	0
Sale of Equipment	SS2665	0	0	0	0	0
Insurance Recovery	SS2680	0	0	0	0	0
Compensation for Loss	SS2690	0	0	0	0	0
Refund - Prior Year	SS2701	959	0	0	0	0
Unclassified	SS2770	0	0	0	0	0
Interfund Transfer	SS2801	0	0	0	0	0
State Aid - Oper./ Maint.	SS3901	0	0	0	0	0
Fed Aid Emergency Assist	SS4960	0	0	0	0	0
Interfund Transfer	SS5031	0	101,179	0	0	0
Serial Bonds	SS5710	0	0	0	0	0
Bond Anticipation Notes	SS5730	0	0	0	0	0
<b>*TOTAL ESTIMATED REVENUES</b>		<b>628,771</b>	<b>747,895</b>	<b>650,335</b>	<b>666,175</b>	<b>666,175</b>
<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT AS AMENDED 2024	TENTATIVE	PRELIMINARY	ADOPTED
				BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>SCHROON LAKE WATER DISTRICT</b>						
<b>APPROPRIATIONS</b>						
<b>PURCHASE OF LAND</b>						
Contractual Exp.	SW1940.4	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ADMINISTRATION</b>						
Personal Services	SW8310.1	0	0	0	0	0
Personal Services	SW8310.1	0	0	0	0	0
Equipment	SW8310.2	2,797	45,000	45,000	69,963	69,963
Contractual Exp.	SW8310.4	27,680	25,000	25,000	25,000	25,000
<b>TOTAL</b>		<b>30,477</b>	<b>70,000</b>	<b>70,000</b>	<b>94,963</b>	<b>94,963</b>
<b>SOURCE OF SUPPLY, POWER AND PUMPING</b>						
Personal Services	SW8320.1	11,530	28,411	28,411	32,631	32,631
Contractual Exp.	SW8320.4	36,872	40,000	40,000	40,000	40,000
<b>TOTAL</b>		<b>48,402</b>	<b>68,411</b>	<b>68,411</b>	<b>72,631</b>	<b>72,631</b>
<b>PURIFICATION</b>						
Personal Services	SW8330.1	0	0	0	0	0
Contractual Exp.	SW8330.4	5,038	5,864	5,864	5,864	5,864
<b>TOTAL</b>		<b>5,038</b>	<b>5,864</b>	<b>5,864</b>	<b>5,864</b>	<b>5,864</b>
<b>TRANSMISSION &amp; DISTRIBUTION</b>						
Personal Services	SW8340.1	52,540	58,272	58,272	60,460	60,460
Personal Services	SW8340.1	0	900	900	900	2,500
Equipment	SW8340.2	0	0	0	0	0
Contractual Exp.	SW8340.4	105,332	75,270	76,208	68,650	67,050
<b>TOTAL</b>		<b>157,872</b>	<b>134,442</b>	<b>135,380</b>	<b>130,010</b>	<b>130,010</b>
<b>WATER METERS</b>						
Contractual Exp.	SW8350.4	3,786	3,000	3,000	3,000	3,000
<b>TOTAL</b>		<b>3,786</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	SW9010.8	10,466	12,252	11,314	11,314	11,314
Social Security	SW9030.8	4,593	6,700	6,700	7,190	7,190
Compensation Insurance	SW9040.8	26,643	977	977	955	955
Unemployment Insurance	SW9050.8	0	0	0	0	0
Disability Insurance	SW9055.8	1	49	49	49	49
Hospital - Medical Insurance	SW9060.8	19,523	39,000	39,000	41,000	41,000
<b>TOTAL</b>		<b>61,226</b>	<b>58,978</b>	<b>58,040</b>	<b>60,508</b>	<b>60,508</b>
<b>DEBT SERVICE</b>						
Long Term Debt - EFC Loan	SW8789.0	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTERFUND TRANSFERS</b>						
To Other Funds	SW9901.9	0	0	0	0	0
To Cap. Proj. Fund	SW9950.9	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budgetary Provisions For Other Uses</b>						
	SW962	0	0	0	0	0
<b>*TOTAL APPROPRIATIONS</b>		<b>306,801</b>	<b>340,695</b>	<b>340,695</b>	<b>366,976</b>	<b>366,976</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2023	AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>REVENUES</b>						
Metered Sales	SW2140	254,262	277,269	277,269	303,550	303,550
Unmetered Sales	SW2142	0	0	0	0	0
Water Connect Charge	SW2144	9,472	1,000	1,000	1,000	1,000
Penalties - Water Rents	SW2148	4,906	3,500	3,500	3,500	3,500
Interest/Earnings	SW2401	131	300	300	300	300
Rental of Real Prop.						
Other Gov'ts.	SW2410	57,971	57,426	57,426	57,426	57,426
Sales - Scrap & Excess	SW2650	0	0	0	0	0
Sales - Meters & Parts	SW2655	1,104	1,200	1,200	1,200	1,200
Sales of Equipment	SW2665	0	0	0	0	0
Insurance Recovery	SW2680	0	0	0	0	0
Refund - Prior Year	SW2701	0	0	0	0	0
Miscellaneous	SW2770	0	0	0	0	0
Interfund Revenue	SW2801					
Interfund Transfer	SW5031	0				
<b>*TOTAL ESTIMATED REVENUES</b>		<b>327,846</b>	<b>340,695</b>	<b>340,695</b>	<b>366,976</b>	<b>366,976</b>
<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

ACCOUNTS	CODE	PRIOR YEAR 2023	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
			AS AMENDED 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>SCHROON LAKE FIRE DISTRICT</b>						
APPROPRIATION						
Contractual Exp.	SF1-3410.4	359,400	418,050	422,650	422,650	422,650
<b>*TOTAL APPROPRIATION</b>		<b>359,400</b>	<b>418,050</b>	<b>422,650</b>	<b>422,650</b>	<b>422,650</b>
<b>*TOTAL REVENUES</b>		<b>300</b>	<b>3,548</b>	<b>489</b>	<b>489</b>	<b>489</b>
<b>*UNEXPENDED BALANCE</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>SCHROON LAKE FIRE PROTECTION DISTRICT</b>						
APPROPRIATION						
Contractual Exp.	SF2-3410.4	0	0	0	0	0
<b>*TOTAL APPROPRIATION</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHROON LAKE PARK DISTRICT</b>						
APPROPRIATION						
Contractual Exp.	SP1-7110.4	13,196	13,279	13,279	14,617	14,617
<b>*TOTAL APPROPRIATION</b>		<b>13,196</b>	<b>13,279</b>	<b>13,279</b>	<b>14,617</b>	<b>14,617</b>
<b>*TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHROON LAKE PARK DISTRICT - CAPITAL PROJECT - NEW DAM</b>						
APPROPRIATION						
Starbuckville Dam - Prin	SP2-9730.6	0	0	0	0	0
Starbuckville Dam - Int	SP2-9730.7	0	0	0	0	0
<b>*TOTAL APPROPRIATION</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
In lieu of Taxes - WOL	SP2-1081	0	0	0	0	0
<b>*TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHROON LAKE AMBULANCE DISTRICT</b>						
APPROPRIATION						
Contractual Exp.	SA-4540	319,261	319,261	319,261	339,261	339,261
<b>*TOTAL APPROPRIATION</b>		<b>319,261</b>	<b>319,261</b>	<b>319,261</b>	<b>339,261</b>	<b>339,261</b>
<b>*TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF SCHROON  
ADOPTED BUDGET  
2025**

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS**

<u>OFFICER</u>		<u>SALARY</u>
Supervisor	-	\$38,125.00
Superintendent of Highways	-	\$56,930.00
Councilman	-	\$7,873.00
Councilman	-	\$7,873.00
Councilman	-	\$7,873.00
Councilman	-	\$7,873.00
Town Justice	-	\$28,281.00
Town Cler/Tax Collector	-	\$41,194.00
Assessor, Chairman	-	\$36,878.00
Assessor	-	\$7,900.00
Assessor	-	\$7,900.00

**REQUEST TO APPROVE ETHAN TYRELL SEASONAL MOVE FROM GOLF TO HIGHWAY**

**RESOLUTION # 221-2024**

**INTRODUCED BY:** Councilperson Donaldson

**WHO MOVED ITS ADOPTION**

**SECONDED BY:** Supervisor Wood

**WHEREAS,** the Town of Schroon seeks to approve Ethan Tyrell seasonal move from Golf to Highway, at a pay rate of \$18.52. effective 11/20/20224.

**NOW, THEREFORE, BE IT**

**RESOLVED,** that the Town Board of Schroon hereby approves Ethan Tyrell seasonal move from Golf to Highway, at a pay rate of \$18.52. effective 11/20/2024.

**DULY ADOPTED NOVEMBER 7, 2024 BY THE FOLLOWING VOTES:**

**AYES:   5   NAYS:   0**

**AYES: Councilpersons Donaldson, Gero, Miller, Welch, Supervisor Wood**

**REQUEST TO APPROVE ACKNOWLEDGEMENT OF SLCS BOYS AND GIRLS MODIFIED AND VARSITY**

**RESOLUTION # 222-2024**

**INTRODUCED BY:** Councilperson Gero

**WHO MOVED ITS ADOPTION**

**SECONDED BY:** Unanimously Seconded

**WHEREAS,** the Town of Schroon seeks to approve acknowledgement of SLCS Boys and Girls Modified and Varsity soccer teams for an OUTSTANDING season!

**NOW, THEREFORE, BE IT**

**RESOLVED,** that the Town Board of Schroon hereby approves acknowledgement of SLCS Boys and Girls Modified and Varsity soccer teams for an OUTSTANDING season!

**DULY ADOPTED NOVEMBER 7, 2024 BY THE FOLLOWING VOTES:**

**AYES:   5   NAYS:   0**

**AYES: Councilpersons Donaldson, Gero, Miller, Welch, Supervisor Wood**

**REQUEST TO APPROVE PAYMENT OF POST AUDITS ELECTRONICALLY**

**RESOLUTION # 223-2024**

**INTRODUCED BY:** Councilperson Donaldson

**WHO MOVED ITS ADOPTION**

**SECONDED BY:** Councilperson Welch

**WHEREAS**, the Town of Schroon seeks to approve paying post audits electronically.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town Board of Schroon hereby approves paying post audits electronically

**DULY ADOPTED NOVEMBER 7, 2024 BY THE FOLLOWING VOTES:**

**AYES:   5   NAYS:   0**

**AYES: Councilpersons Donaldson, Gero, Miller, Welch, Supervisor Wood**

**REQUEST TO APPROVE PAYMENT OF WORKERS COMPENSATION CONTRIBUTIONS FOR 2025**

**RESOLUTION # 224-2024**

**INTRODUCED BY:** Councilperson Welch

**WHO MOVED ITS ADOPTION**

**SECONDED BY:** Councilperson Donaldson

**WHEREAS**, the Town of Schroon seeks to approve payment of the premium for Workers Compensation Contributions for the year 2025 of \$30,268.18.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town Board of Schroon hereby approves payment of the premium for Workers Compensation Contributions for the year 2025 of \$30,268.18.

**DULY ADOPTED NOVEMBER 7, 2024 BY THE FOLLOWING VOTES:**

**AYES:   5   NAYS:   0**

**AYES: Councilpersons Donaldson, Gero, Miller, Welch, Supervisor Wood**

**REQUEST TO APPROVE PLA AND SLA REQUEST FOR RESOLUTION SUPPORTING DEC ASSUMING RESPONSIBILITY FOR THE OPERATION OF THE NORTHERN SCHROON/ SEVERANCE DECONTAMINATION STATION.**

**RESOLUTION # 225-2024**

**INTRODUCED BY:** Councilperson Miller

**WHO MOVED ITS ADOPTION**

**SECONDED BY:** Councilperson Donaldson

**WHEREAS**, the Town of Schroon seeks to approve support for the SLA asking the DEC to assume responsibility and cost for the operations of the northern Schroon/Severance decontamination station,

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town Board of Schroon hereby approves support for the SLA asking the DEC to assume responsibility and costs for the operations of the northern Schroon/Severance decontamination station,



**DULY ADOPTED NOVEMBER 7, 2024 BY THE FOLLOWING VOTES:**

**AYES:   5   NAYS:   0**

**AYES: Councilpersons Donaldson, Gero, Miller, Welch, Supervisor Wood**

**REQUEST TO APPROVE PURCHASE OF 9 CHRISTMAS LIGHTPOLE WRAPS FROM DOWNTOWN  
RECREATION FOR UP TO \$1,800**

**RESOLUTION # 226-2024**

**INTRODUCED BY:** Councilperson Welch

**WHO MOVED ITS ADOPTION**

**SECONDED BY:** Councilperson Donaldson

**WHEREAS,** the Town of Schroon seeks to approve purchasing Christmas Light Pole Wraps from Downtown Recreation for up to \$1,800.00

**NOW, THEREFORE, BE IT**

**RESOLVED,** that the Town Board of Schroon hereby approves purchasing 9 Christmas Light Pole Wraps from Downtown Recreation for up to \$1,800.00

**DULY ADOPTED NOVEMBER 7, 2024 BY THE FOLLOWING VOTES:**

**AYES:   5   NAYS:   0**

**AYES: Councilpersons Donaldson, Gero, Miller, Welch, Supervisor Wood**

Councilperson Gero stated; I reached out to four different companies. One, I wasn't able to get a hold of anyone, one said they could not accommodate the request, as they don't have a design that is similar to ours. We wanted to make sure the ones we get, are the same if not very similar to the existing pole wraps that we have. I reached out to Main Street Designs, they have exactly the same stuff we have, because they buy it from the same company that we bought ours from last year. They gave us a quote they gave me for 9, 12x12 Mountain Pine Garland with mini lights was \$1,829.00. The company that they purchased them from, which is the same company we purchased from last year quotes me, \$1,800.00 with free shipping. They are Downtown Decorations from Syracuse area.

**DISCUSSION: AED**

Supervisor Wood stated; I don't have an update on this yet. I want to keep it a topic of discussion for our meetings so it does not fall through the cracks.

**DISCUSSION: EMCORE WASTEWATER BOILER PROJECT**

Supervisor Wood stated; the waste water boiler system is in need of attention. We tabled this last time so we could get a good assessment of what we need to do and quotes. There is a section of the boiler that is cracked. We have two quotes from EMCOR, one for the replacement of ONLY the cracked section, which is \$14,950 as well as a quote for a total boiler replacement of \$35,998.

Brian Ritching stated; the boilers are 15 years old.

Councilperson Gero; did they give you any indication besides age and fatigue, as to what would have caused this?

Brian Ritching stated; no, there are so many things that COULD have caused it or happened, we will never know. This boiler is a part of a two-boiler system. The boilers alternate back and forth so the water that enters them is always at temperature. I doubt that it was a temperature issue, in regards to a cold shock.

Councilperson Gero stated; there are a lot of unknowns here. Will the second boiler be able to handle the other boiler being down while repairs or replacements are made. What if this boiler has issues while we are waiting for the other one. The \$14,950 is to replace the one section. The higher quote is for the whole boiler. Can we go with the quote or do we need to go out to bid? Let's double check with the county. I would also like to have Ethan take a look at it, I'm not saying he can fix it but he might have a contact, or a new thought that we didn't think of.

**DISCUSSION: ADIRONDACK ASSOCIATION OF TOWNS SEMI ANNUAL CONFERENCE ON 12/02/2024**

Supervisor Wood stated; I wanted to bring this up and encourage anyone who might be interested in going. This is a great opportunity where town officials get together and talk about any issues they are having and also, how they solved it. It's a great place to get advice and learn, I would encourage every board member to go.

**DISCUSSION: COMPRHENISVE PLAN HEARING UPDATE**

Supervisor Wood stated; I talked to Jaime today, hoping to get a hearing date very soon.

**DISCUSSION: EMPLOYEE HANDBOOK AND JOB DESCRIPTION**

Supervisor Wood stated; I have talked to Public Sector about some of our job descriptions, one of which is for our Buildings and Grounds department. Public Sector said they would be able to recommended a grade to set it at. The current job description is lacking many job duties, so we want to make sure that the job title matches the expectations.

**DISCUSSION: SAFETY EQUIPMENT REIMBURSEMENT PROGRAM**

Councilperson Donaldson stated; I wanted to see where we are at with this. I think we need to move ahead with this, not only for our Highway Department but for all departments that might require steel toe shoes. This also could include, hard hats,

gloves, and other such required safety gear. Some of this gear we will be providing, such as gloves and eye protection as well as ear protection, I think the main focus of this is a boot program.

Supervisor Wood stated; yes, we have contacted Public Sector to get their input and direction on this. How to make this functional. Do we reimburse through a voucher, is it part of their paychecks and other details like that. We are defiantly trying to move forward with this as quick as possible.

Councilperson Donaldson stated; We need to determine how much we are willing to give to each individual as well as if we are going to require them to get them at a certain store or vendor. We talked about having a company come to us, to supply boots, but that doesn't seem feasible anymore.

Councilperson Gero stated; we don't need to set a specific brand but they need to meet the ANSI safety standards. As long as it meets the ANSI standards and are over the ankle protection, we should allow reimbursement at our set amount. Everyone has a brand preference.

Supervisor Wood stated; I asked Joe to do some research on this too.

Councilperson Gero stated; Something I want to mention too. I don't want to be the bad guy here but, if we are going to help offset the cost of the required footwear, then there has to be enforcement. The policies are only as good as the enforcement.

Councilperson Welch stated, yes, by all Department Supervisors.

**ADOURN MEETING AT 7:00 PM**

**INTRODUCED BY:** Supervisor Wood

**SECONDED BY:** Councilperson Gero

With no further business, this meeting was adjourned at 7:00PM, carried unanimously

**Respectfully Submitted by**

**Erica Hedden**

**Town Clerk**