

Present:

Town Supervisor: Meg Wood

Councilpersons: Richard Gero, Steve Miller, Lynn Donaldson and Leanne Welch

Town Clerk: Erica Hedden

Wastewater Chief Operator: Brian Ritching

Supervisor Wood called the meeting to order at 9:00 A.M. with a salute to the Flag.

Public Participation: None

Supervisor Wood stated; the purpose of this meeting today is to help us understand the line items of the budget. We don't have any numbers or figures to go over. The goal today is to understand what goes into what category, so when we are ready to talk numbers, we can really understand how the line items are broken out. We have some line items that are empty and have been empty. I would like to find out if we can eliminate those items? Or if they are necessary to have a spot for them, in the event we need to budget for them in the future?

Key Points

- Can we eliminate empty columns? I.E. Board of Health, Addiction Control.
- Do we need empty "personal Services" lines?
- Are there any employees or elected officials that will have different hours next year?
- We need a breakdown of each line item
- Can we separate Youth Commission from our current line items?
- What does the Street lighting entry entail? Is that electricity bills? Replacement poles?
- Garage line item, is that for building repairs?
- Can we separate out a line item for just the playground? Get that away from the Parks line item

Meeting moved to furnace room at 12:00PM to meet with Stark Engineers regarding their work on the furnace.

ADOURN MEETING AT 12:32 PM

INTRODUCED BY: Councilperson Gero

SECONDED BY: Councilperson Donaldson

With no further business, this meeting was adjourned at 12:23 PM, carried unanimously

Respectfully Submitted by

Erica Hedden

Town Clerk