

Town Board Meeting held November 9, 2023 at 6:00 P.M. at the Town Hall in Schroon Lake N.Y.

Present:

Town Supervisor: Meg Wood

Councilpersons: Richard Gero, Lynn Donaldson, Leanna Welch, Steve Miller

Town Clerk: Patricia Savarie

Deputy Town Clerk: Erica Hedden

Also Present: Brian Ritching, Albert May, Ethan Tyrell, Casey

Keppler, Fran Mahler, Skip Mahler, Ken Clark, Sue Palisano, Larry Reid, Joy

Koch

Supervisor Wood called the meeting to order at 6:00 P.M. with a salute to the Flag.

Public Participation:

Fran Mahler stated; the agenda for the meeting was not on the website.

Resolution #196 Approve Minutes

Councilwoman Welch moved a resolution to approve the minutes of the Board Meeting on October 12, 2023 and Budget Workshops of October 6, 12, 17 and 31st , seconded by Councilman Miller; carried.

Resolution #197 Approve Vouchers

Councilman Welch moved a resolution Approve the Vouchers, seconded by Councilwoman Donaldson; carried.

General Fund \$84,125.75 Sewer \$10,014.57 Water \$11,750.85 Highway \$76,510.12

Resolution #198 Approve 2024 Town of Schroon Budget

Councilman Gero moved a resolution to Approve 2023 Town of Schroon Budget, seconded by Councilwoman Welch; carried. (Councilman Miller abstained from Ambulance Budget)

			LESS	LESS	AMOUNT TO BE
		APPRO-	ESTIMATED	UNEXPENDED	RAISED BY
TENTATIVE TOTALS		PRIATIONS	REVENUES	BALANCE	TAXES
		=====	=====	=====	=====
GENERAL	A	2,708,038	819,371	200,000	1,688,667
HIGHWAY - TOWNWIDE	DA	1,605,501	423,299	0	1,182,202
DEBT SERVICE FUND	V	0	0	0	0
SPECIAL DISTRICTS:					
SEWER DISTRICT	SS	632,530	632,530	0	0
WATER DISTRICT	SW	326,081	326,081	0	0
FIRE DISTRICT	SF1	418,050	3,458	9,000	405,592
FIRE PRO. DISTRICT	SF2	0	0	0	0
PARK DISTRICT	SP1	13,279	0	0	13,279
PARK DISTRICT-DAM	SP2	0	0	0	0
AMBULANCE DISTRICT	SA	319,261	0	0	319,261
TOTALS		6,022,740	2,204,739	209,000	3,609,001

						TAX RATE	%CHANGE
						PER 1000	2023-2024%
		AMOUNT TO BE	TOTAL	TAX RATE	AMOUNT TO BE	2024	(TAXES)
		RAISED BY	TAXABLE	PER 1000	RAISED BY	=====	=====
		TAXES-2023	VALUE-2023	2023	TAXES-2024	=====	=====
		=====	=====	=====	=====	=====	=====
GENERAL	A	1,650,069	805,100,920	2.0495	1,688,667	930,008,269	1.8158 2.34%
HIGHWAY - TOWNWIDE	DA	1,174,099	805,100,920	1.4583	1,182,202	930,008,269	1.2712 0.69%
DEBT SERVICE FUND	V	0	805,100,920	0.0000	0	930,008,269	0.0000 0.00%
SPECIAL DISTRICTS:							
SEWER DISTRICT	SS	0	139,425,849	0.0000	0	187,928,741	0.0000 0.00%
WATER DISTRICT	SW	0	220,826,000	0.0000	0	250,334,700	0.0000 0.00%
FIRE DISTRICT	SF1	350,100	812,027,375	0.4311	405,592	938,445,772	0.4322 15.85%
FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000 0.00%
PARK DISTRICT	SP1	13,196	457,029,552	0.0289	13,279	530,728,049	0.0250 0.63%
PARK DISTRICT-DAM	SP2	0	481,339,512	0.0000	0	550,714,149	0.0000 0.00%
AMBULANCE DISTRICT	SA	319,261	812,027,375	0.3932	319,261	938,445,772	0.3402 0.00%
COMBINED (GEN,HWY,AMB) & FIRE DISTRICT				4.3321			3.8593 -10.91%
COMBINED (GEN,HWY) & FIRE DISTRICT				3.9389			3.5191 -10.66%

Preliminary

			LESS	LESS	AMOUNT TO BE
		APPRO-	ESTIMATED	UNEXPENDED	RAISED BY
		PRIATIONS	REVENUES	BALANCE	TAXES
		=====	=====	=====	=====
GENERAL	A	2,805,830	914,671	200,000	1,691,159
HIGHWAY - TOWNWIDE	DA	1,729,531	549,739	0	1,179,792
DEBT SERVICE FUND	V	0	0	0	0

SPECIAL DISTRICTS:

SEWER DISTRICT	SS	646,716	646,716	0	0
WATER DISTRICT	SW	340,695	340,695	0	0
FIRE DISTRICT	SF1	418,050	3,458	9,000	405,592
FIRE PRO. DISTRICT	SF2	0	0	0	0
PARK DISTRICT	SP1	13,279	0	0	13,279
PARK DISTRICT-DAM	SP2	0	0	0	0
AMBULANCE DISTRICT	SA	319,261	0	0	319,261
TOTALS		6,273,362	2,455,279	209,000	3,609,083

AMOUNT	TOTAL	TAX RATE	AMOUNT TO BE	TOTAL	TAX RATE	%CHANGE
RAISED BY	TAXABLE	PER 1000	RAISED BY	TAXABLE	PER 1000	2023-2024%
TAXES-2023	VALUE-2023	2023	TAXES-2024	VALUE-2024	2024	(TAXES)

GENERAL	A	1,650,069	805,100,920	2.0495	1,691,159	930,008,269	1.8184	2.49%
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A	B	C	D	E	F	G	H	I
HIGHWAY - TOWNWIDE	DA	1,174,099	805,100,920	1.4583	1,179,792	930,008,269	1.2686	0.48%
DEBT SERVICE FUND	V	0	805,100,920	0.0000	0	930,008,269	0.0000	0.00%

SPECIAL DISTRICTS:

SEWER DISTRICT	SS	0	139,425,849	0.0000	0	187,928,741	0.0000	0.00%
WATER DISTRICT	SW	0	220,826,000	0.0000	0	250,334,700	0.0000	0.00%
FIRE DISTRICT	SF1	350,100	812,027,375	0.4311	405,592	938,445,772	0.4322	15.85%
FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000	0.00%
PARK DISTRICT	SP1	13,196	457,029,552	0.0289	13,279	530,728,049	0.0250	0.63%
PARK DISTRICT-DAM	SP2	0	481,339,512	0.0000	0	550,714,149	0.0000	0.00%
AMBULANCE DISTRICT	SA	319,261	812,027,375	0.3932	319,261	938,445,772	0.3402	0.00%

Combined(GEN,HWY,AMB & FIRE DISTRICT)				4.3321			3.8594	-10.91%
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COMBINED (GEN,HWY) & FIRE DISTRICT				3.9389			3.5192	-10.65%
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ADOPTED

APPRO-	LESS	LESS	AMOUNT TO BE
PRIATIONS	ESTIMATED	UNEXPENDED	RAISED BY
	REVENUES	BALANCE	TAXES

GENERAL	A	2,805,830	914,671	200,000	1,691,159
HIGHWAY - TOWNWIDE	DA	1,729,531	549,739	0	1,179,792
DEBT SERVICE FUND	V	0	0	0	0

SPECIAL DISTRICTS:

SEWER DISTRICT	SS	646,716	646,716	0	0
WATER DISTRICT	SW	340,695	340,695	0	0
FIRE DISTRICT	SF1	418,050	3,458	9,000	405,592
FIRE PRO. DISTRICT	SF2	0	0	0	0
PARK DISTRICT	SP1	13,279	0	0	13,279

PARK DISTRICT-DAM	SP2	0	0	0	0
AMBULANCE DISTRICT	SA	319,261	0	0	319,261
TOTALS		6,273,362	2,455,279	209,000	3,609,083

		AMOUNT		TAX RATE	AMOUNT TO BE		TOTAL	TAX RATE	%CHANGE
		RAISED BY		PER 1000	RAISED BY		TAXABLE	PER 1000	2023-2024%
		TAXES-2023	TOTAL TAXABLE VALUE-2023	2023	TAXES-2024	VALUE-2024	2024	(TAXES)	
		=====	=====	=====	=====	=====	=====	=====	=====
GENERAL	A	1,650,069	805,100,920	2.0495	1,691,159	930,008,269	1.8184	2.49%	
HIGHWAY - TOWNWIDE	DA	1,174,099	805,100,920	1.4583	1,179,792	930,008,269	1.2686	0.48%	
DEBT SERVICE FUND	V	0	805,100,920	0.0000	0	930,008,269	0.0000	0.00%	
SPECIAL DISTRICTS:									
SEWER DISTRICT	SS	0	139,425,849	0.0000	0	187,928,741	0.0000	0.00%	
WATER DISTRICT	SW	0	220,826,000	0.0000	0	250,334,700	0.0000	0.00%	
FIRE DISTRICT	SF1	350,100	812,027,375	0.4311	405,592	938,445,772	0.4322	15.85%	
FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000	0.00%	
PARK DISTRICT	SP1	13,196	457,029,552	0.0289	13,279	530,728,049	0.0250	0.63%	
PARK DISTRICT-DAM	SP2	0	481,339,512	0.0000	0	550,714,149	0.0000	0.00%	
AMBULANCE DISTRICT	SA	319,261	812,027,375	0.3932	319,261	938,445,772	0.3402	0.00%	
COMBINED (GEN,HWY,AMB) & FIRE DISTRICT				4.3321			3.8594	-10.91%	
COMBINED (GEN,HWY) & FIRE DISTRICT				3.9389			3.5192	-10.65%	

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ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
			AS AMENDED	BUDGET	BUDGET	BUDGET
			2023	2024	2024	2024

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personal Services	A1010.1	28,308	30,572	30,572	30,572	30,572
Contractual Exp.	A1010.4	230	3,500	3,500	5,036	5,036
TOTAL		28,538	34,072	34,072	35,608	35,608

JUSTICES

Personal Services	A1110.1	25,423	27,457	27,457	27,457	27,457
Court Clerk	A1110.1	32,529	35,864	35,864	35,864	35,864
Court Officer	A1110.1	3,409	4,000	4,000	4,200	4,200
Equipment	A1110.2	0	0	0	0	0
Contractual Exp.	A1110.4	8,090	9,000	9,000	9,000	9,000
TOTAL		69,451	76,321	76,321	76,521	76,521

SUPERVISOR

Personal Services	A1220.1	34,272	37,014	37,014	37,014	37,014
Deputy Supervisor	A1220.1	1,000	1,000	1,000	2,000	2,000
Equipment	A1220.2					
Contractual Exp.	A1220.4	202	2,000	2,000	2,384	2,384
TOTAL		35,474	40,014	40,014	41,398	41,398

INDEPENDENT AUDIT

Contractual Exp.	A1320.4	0	0	0	0	0
TOTAL		0	0	0	0	0

TAX COLLECTION

Personal Services	A1330.1	5,637	6,088	6,088	6,088	6,088
Equipment	A1330.2	0	0	0	0	0
Contractual Exp.	A1330.4	3,483	4,000	4,000	4,000	4,000
TOTAL		9,120	10,088	10,088	10,088	10,088

BUDGET

Personal Services	A1340.1	5,000	5,000	5,000	6,000	6,000
TOTAL		5,000	5,000	5,000	6,000	6,000

ASSESSORS

Personal Services	A1355.1	43,979	55,166	55,166	39,980	39,980
Personal Services - Clerk	A1355.1	0	0	0	0	0
Equipment	A1355.2	1,238	0	0	0	0
Contractual Exp.	A1355.4	10,712	8,000	8,000	10,000	10,000
TOTAL		55,929	63,166	63,166	49,980	49,980

TOWN CLERK

Personal Services	A1410.1	31,394	33,906	33,906	33,906	33,906
Deputy Clerk	A1410.1	3,402	2,700	2,700	3,200	3,200
Equipment	A1410.2	0	0	0	0	0
Contractual Exp.	A1410.4	2,523	3,700	3,700	3,700	3,700
TOTAL		37,319	40,306	40,306	40,806	40,806

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNTS	CODE	2022	AS AMENDED	BUDGET	BUDGET	BUDGET
		<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>

ATTORNEY

Contractual Exp.	A1420.4	2,307	10,000	10,000	15,000	15,000
TOTAL		2,307	10,000	10,000	15,000	15,000

PERSONNEL

Contractual Exp.	A1430.4	4,171	3,600	3,600	3,600	3,600
TOTAL		4,171	3,600	3,600	3,600	3,600

ELECTIONS

Contractual Exp.	A1450.4	0	0	0	0	0
TOTAL		0	0	0	0	0

RECORDS MGMT GRANT

Personal Services	A1460.1	0	0	0	0	0
Contingent						
TOTAL		0	0	0	0	0

BUILDINGS

Personal Services	A1620.1	0	0	0	2,500	2,500
Personal Services	A1620.1	0	0	0	0	0
Equipment – NYSEDA Grnt.	A1620.2	31,500	0	0	0	0
Contractual Exp.	A1620.4	275,479	232,000	332,000	332,000	332,000
TOTAL		306,979	232,000	332,000	334,500	334,500

CENTRAL COMMUNICATIONS SYSTEM

Personal Services	A1650.1	24,517	45,148	45,148	45,148	45,148
Equipment	A1650.2	0	0	0	0	0
Contractual Exp.	A1650.4	5,610	7,900	7,900	8,000	8,000
TOTAL		30,127	53,048	53,048	53,148	53,148

CENTRAL PRINTING AND MAILING

Equipment	A1670.2	0	4,000	4,000	4,000	4,000
Contractual Exp.	A1670.4	5,315	6,000	6,000	6,000	6,000
TOTAL		5,315	10,000	10,000	10,000	10,000

CENTRAL DATA PROCESSING

Personal Services	A1680.1	21,782	45,148	45,148	45,148	45,148
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Personal Services - Computers	A1680.1	0	1,300	1,300	1,300	1,300
Equipment	A1680.2	4,322	0	0	0	0
Contractual Exp.	A1680.4	28,479	35,000	55,000	119,000	119,000
TOTAL		54,583	81,448	101,448	165,448	165,448

SPECIAL ITEMS

Unallocated Insurance	A1910.4	62,869	75,190	75,190	75,190	75,190
Muni. Assoc. Dues	A1920.4	2,245	2,500	2,500	2,500	2,500
Judgements and Claims	A1930.4	0				
Purchase of Land	A1940.4	0	0	0	0	0
Judgments / Claims	A1950.4	0	1,200	1,200	1,200	1,200
Unclassified Tax	A1989.4	0	0	0	0	0
Contingent	A1990.4	0	15,000	15,000	15,000	15,000
TOTAL		65,114	93,890	93,890	93,890	93,890

TOTAL GENERAL						
GOV'T. SUPPORT		709,427	752,953	872,953	935,987	935,987

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2022	AS AMENDED 2023	BUDGET 2024	BUDGET 2024	BUDGET 2024
<u>PUBLIC SAFETY</u>						
POLICE & CONSTABLE						
Personal Services	A3120.1	0	0	0	0	0
Equipment	A3120.2	0	0	0	0	0
Contractual Exp.	A3120.4	0	0	0	0	0
TOTAL		0	0	0	0	0
BOAT PATROL						
Contractual Exp.	A3189.4	4,000	4,000	4,000	4,000	4,000
TOTAL		4,000	4,000	4,000	4,000	4,000
TRAFFIC CONTROL						
Road Signs	A3310.4	93	1,000	1,000	1,000	1,000
TOTAL		93	1,000	1,000	1,000	1,000
CONTROL OF DOGS						
Personal Services	A3510.1	1,000	1,100	1,100	1,500	1,500
Contractual Exp.	A3510.4	787	2,800	2,800	2,800	2,800
TOTAL		1,787	3,900	3,900	4,300	4,300
BUILDING INSPECTION						
Personal Services	A3620.1	48,855	54,664	54,664	56,168	56,168
Equipment	A3620.2	0	0	0	0	0
Contractual Exp.	A3620.4	2,180	4,000	4,000	4,000	4,000
TOTAL		51,035	58,664	58,664	60,168	60,168
SCHOOL ATTEND. OFFICER						
Personal Services	A3660.1	6,920	8,000	8,000	8,200	8,200
Personal Services	A3660.1	0	106	106	106	106
Contractual Exp.	A3660.4	120	50	50	50	50
TOTAL		7,040	8,156	8,156	8,356	8,356
TOTAL PUBLIC SAFETY		63,955	75,720	75,720	77,824	77,824

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2022	AS AMENDED 2023	BUDGET 2024	BUDGET 2024	BUDGET 2024

HEALTH

BOARD OF HEALTH

Contractual Exp.	A4010.4	0	0	0	0	0
TOTAL		0	0	0	0	0

REGISTRAR VITAL STATISTICS

Contractual Exp.	A4020.4	832	500	500	600	600
TOTAL		832	500	500	600	600

INSECT CONTROL

Contractual Exp.	A4068.4	1,383	1,000	1,000	1,000	1,000
TOTAL		1,383	1,000	1,000	1,000	1,000

ADDICTION CONTROL - NARCOTIC

Contractual Exp.	A4230.4	0	0	0	0	0
TOTAL		0	0	0	0	0

AMBULANCE

Contractual Exp.	A4540.4	500	500	500	500	500
TOTAL		500	500	500	500	500

MEDICAL CENTER

Contractual Exp.	A4560.4	50,000	50,000	50,000	50,000	50,000
TOTAL		50,000	50,000	50,000	50,000	50,000

OTHER (Invasive Abatement)

Personal Services	A4989.1	16,268	24,000	24,000	22,000	22,000
Contractual Exp.	A4989.4	6,686	25,000	25,000	25,000	25,000
TOTAL		22,954	49,000	49,000	47,000	47,000

TOTAL HEALTH		75,669	101,000	101,000	99,100	99,100
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TRANSPORTATION

SUPT. OF HIGHWAYS

Personal Services	A5010.1	51,177	55,271	55,271	55,271	55,271
Deputy Superintendent	A5010.1	1,500	1,500	1,500	2,000	2,000
Contractual Exp.	A5010.4	200	1,000	1,000	1,000	1,000
TOTAL		52,877	57,771	57,771	58,271	58,271

GARAGE

Equipment	A5132.2	0	0	0	0	0
Contractual Exp.	A5132.4	45,310	100,000	100,000	80,000	80,000
TOTAL		45,310	100,000	100,000	80,000	80,000

STREET LIGHTING

Contractual Exp.	A5182.4	31,517	40,000	40,000	40,000	40,000
TOTAL		31,517	40,000	40,000	40,000	40,000

SIDEWALKS

Personal Services	A5410.1	0	0	0	0	0
Equipment	A5410.2	0	0	0	0	0
Contractual Exp.	A5410.4	0	10,000	10,000	20,000	20,000
TOTAL		0	10,000	10,000	20,000	20,000

JOINT AIRPORT

Contractual Exp.	A5615.4	0	250	31,000	1,500	1,500
TOTAL		0	250	31,000	1,500	1,500

TOTAL TRANSPORTATION		129,704	208,021	238,771	199,771	199,771
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ACCOUNTS	CODE	PRIOR YEAR <u>2022</u>	CURRENT AS AMENDED <u>2023</u>	TENTATIVE BUDGET <u>2024</u>	PRELIMINARY BUDGET <u>2024</u>	ADOPTED BUDGET <u>2024</u>
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ECONOMIC ASSIST./ OPPORTUNITY

OTHER PROGRAMS

Scaroon Manor	A6326.4	0	0	0	0	0
TOTAL		0	0	0	0	0

PUBLICITY

Personal Services	A6410.1	0	0	0	0	0
Contractual Exp.	A6410.4	20,000	20,000	20,000	20,000	20,000
TOTAL		20,000	20,000	20,000	20,000	20,000

VETERANS SERVICES

Contractual Exp.	A6510.4	653	1,000	1,000	1,000	1,000
TOTAL		653	1,000	1,000	1,000	1,000

PROGRAMS FOR AGING

Equipment	A6772.2	0	0	0	0	0
Contractual Exp.	A6772.4	5,000	5,000	5,000	5,000	5,000
TOTAL		5,000	5,000	5,000	5,000	5,000

TOTAL ECONOMIC ASSISTANCE		25,653	26,000	26,000	26,000	26,000
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CULTURE - RECREATION

COUNCIL FOR ARTS

Contractual Exp.	A7010.4	7,000	8,500	8,500	8,500	8,500
TOTAL		7,000	8,500	8,500	8,500	8,500

RECREATION ADMINISTRATION

Personal Services	A7020.1	2,000	2,500	2,500	2,500	2,500
TOTAL		2,000	2,500	2,500	2,500	2,500

PARKS

Personal Services	A7110.1	42,138	46,000	46,000	50,000	50,000
Personal Services	A7110.1	31,403	45,000	45,000	61,136	61,136
Equipment	A7110.2	0	0	0	0	0
Contractual Exp.	A7110.4	50,193	38,500	38,500	55,000	55,000
Tennis Courts	A7110.405	0	11,000	56,000	56,000	56,000
Bandstand	A7110.406	0	60,000	5,000	5,000	5,000
TOTAL		123,734	200,500	190,500	227,136	227,136

PLAYGROUNDS-REC. CENTER

Personal Services - Ski Lift	A7140.1	0	3,000	3,000	3,000	3,000
Contractual Exp.	A7140.4	855	3,000	3,000	2,500	2,500
TOTAL		855	6,000	6,000	5,500	5,500

SNOW RECREATION - TRAILS

Contractual Exp. - Groomer	A7145.4	2,500	2,500	2,500	3,000	3,000
TOTAL		2,500	2,500	2,500	3,000	3,000

SPECIAL REC. FAC. (Golf Course)

Personal Services	A7180.1	59,996	77,000	77,000	80,000	80,000
Equipment	A7180.2	14,542	9,958	9,958	9,958	9,958
Club House	A7180.4	1,637	2,000	2,000	2,500	2,500
Contractual Exp.	A7180.4	44,430	53,000	53,000	53,000	53,000
TOTAL		120,605	141,958	141,958	145,458	145,458

ACCOUNTS	CODE	<u>PRIOR YEAR</u>	<u>CURRENT</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>ADOPTED</u>
		<u>2022</u>	<u>AS AMENDED</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
			<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>

YOUTH PROGRAM

Personal Services - Lifeguards	A7310.1	16,706	30,000	40,000	40,000	40,000
Equipment	A7310.2	0	0	0	0	0
Contractual Exp.	A7310.4	13,821	18,000	18,000	18,000	18,000
TOTAL		30,527	48,000	58,000	58,000	58,000

LIBRARY

Personal Services	A7410.1	74,260	89,017	89,017	91,207	91,207
Equipment	A7410.2	0	0	0	0	0
Contractual Exp.	A7410.4	2,245	2,200	2,200	2,200	2,200
Grant Match Library	A7410.401	0	0	0	0	0
TOTAL		76,505	91,217	91,217	93,407	93,407

MUSEUM

Contractual Exp.	A7450.4	2,500	2,500	2,500	2,500	2,500
TOTAL		2,500	2,500	2,500	2,500	2,500

HISTORIAN

Contractual Exp.	A7510.4	600	600	600	600	600
TOTAL		600	600	600	600	600

HISTORICAL PROPERTY

Contractual Exp.	A7520.4	0	0	0	0	0
TOTAL		0	0	0	0	0

CELEBRATIONS

Contractual Exp.	A7550.4	18,200	20,000	20,000	20,000	20,000
TOTAL		18,200	20,000	20,000	20,000	20,000

CULTURE - PERFORMING ARTS

Contractual Exp. - Sound Eq.	A7560.4	0	200	200	200	200
TOTAL		0	200	200	200	200

ADULT RECREATION

Contractual Exp.	A7620.4	4,400	4,400	4,400	4,400	4,400
TOTAL		4,400	4,400	4,400	4,400	4,400

ADULT ACTIVITIES - Culture & Rec.

Contractual Exp.	A7989.4	3,750	3,750	3,750	3,750	3,750
TOTAL		3,750	3,750	3,750	3,750	3,750

TOTAL CULTURE - RECREATION		393,176	532,625	532,625	574,951	574,951
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ACCOUNTS	CODE	PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>

HOME & COMMUNITY SERVICES

ZONING

Personal Services	A8010.1	0	0	0	0	0
Equipment	A8010.2	0	0	0	0	0
Contractual Exp.	A8010.4	245	500	500	500	500
TOTAL		245	500	500	500	500

PLANNING

Personal Services	A8020.1	0	0	0	0	0
Contractual Exp.	A8020.4	29	200	200	200	200
TOTAL		29	200	200	200	200

REFUSE AND GARBAGE

Personal Services	A8160.1	42,092	43,625	43,625	45,355	45,355
Personal Services	A8160.1	38,514	40,103	40,103	42,015	42,015

Personal Services	A8160.1	7,649	8,945	8,945	9,600	9,600
Equipment	A8160.2	0	0	0	0	0
Contractual Exp.	A8160.4	55,069	75,000	75,000	75,000	75,000
TOTAL		143,324	167,673	167,673	171,970	171,970

OTHER SANITATION

Contractual Exp.	A8189.4	0	0	0	0	0
TOTAL		0	0	0	0	0

COMM BEAUTI/FISH STOCKING

Personal Services	A8510.1	0	0	0	0	0
Contractual Exp.	A8510.4	2,109	2,500	2,500	9,000	9,000
TOTAL		2,109	2,500	2,500	9,000	9,000

SHADE TREES

Contractual Exp.	A8560.4	0	0	0	0	0
TOTAL		0	0	0	0	0

EMERGENCY DISASTER WORK

Contractual Exp.	A8666.4	0	0	0	0	0
TOTAL		0	0	0	0	0

CEMETERIES

Contractual Exp.	A8810.4	5,953	10,000	10,000	10,000	10,000
TOTAL		5,953	10,000	10,000	10,000	10,000

COMMUNITY SERVICES

Equipment	A8989.2	0	0	0	0	0
TOTAL		0	0	0	0	0

TOTAL HOME AND COMMUNITY SERVICES

151,660	180,873	180,873	191,670	191,670
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ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		<u>2022</u>	AS AMENDED	BUDGET	BUDGET	BUDGET
			<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	A9010.8	94,728	66,959	78,540	78,540	78,540
Social Security	A9030.8	51,827	65,705	66,470	68,019	68,019
Compensation Insurance	A9040.8	22,219	20,227	20,227	7,459	7,459
Unemployment Insurance	A9050.8	3,932	3,000	5,000	5,000	5,000
Disability Insurance	A9055.8	904	1,800	1,800	1,800	1,800
Hospital - Medical Insurance	A9060.8	333,289	409,702	409,702	441,352	441,352
TOTAL		506,899	567,393	581,739	602,170	602,170

DEBT SERVICE

Bond Antici. Note - Principal	A9730.6	70,000	70,000	75,000	75,000	75,000
Hwy. Garage Lift - Principal	A9730.6	0	0	0	0	0
Bond Antici. Note - Interest	A9730.7	28,081	25,719	23,357	23,357	23,357
Hwy. Garage Lift - Interest	A9730.7	0	0	0	0	0
TOTAL		98,081	95,719	98,357	98,357	98,357

INTERFUND TRANSFERS

To Other Funds	A9901.9	0	0	0	0	0
To Capital Proj (Pier)	A9950.9	0	0	0	0	0
To Capital Proj.(airport)	A9950.9	0	0	0	0	0
To Capital Proj.(hwy.garage)	A9950.9	0	0	0	0	0
To Capital Proj.(parks)	A9950.9	0	0	0	0	0
To Capital Proj.(Town Hall)	A9950.9	0	0	0	0	0
TOTAL		0	0	0	0	0

TOTAL UNDISTRIBUTED	604,980	663,112	680,096	700,527	700,527
*TOTAL APPROPRIATIONS	2,154,224	2,540,304	2,708,038	2,805,830	2,805,830

ACCOUNTS	CODE	PRIOR YEAR <u>2022</u>	CURRENT AS AMENDED <u>2023</u>	TENTATIVE BUDGET <u>2024</u>	PRELIMINARY BUDGET <u>2024</u>	ADOPTED BUDGET <u>2024</u>
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GENERAL FUND ESTIMATED REVENUE

GENERAL FUND REVENUES

Real Property Taxes						
Prior Years (not in total)	A1001	1,568,939	1,650,069	1,688,667	1,691,159	1,691,159

REAL PROPERTY TAX ITEMS

Omitted and Pro-Rata Taxes	A1030	802	1,200	30,336	30,336	30,336
Other Payments in						
Lieu of Taxes	A1081	39,851	9,000	9,000	9,000	9,000
Interest & Penalties						
on Real Prop. Taxes	A1090	9,560	10,000	10,000	10,000	10,000
TOTAL		50,213	20,200	49,336	49,336	49,336

NON PROPERTY TAXES

Non-property Tax Distribution by Co.	A1120	179,151	140,000	140,000	170,000	170,000
TOTAL		179,151	140,000	140,000	170,000	170,000

DEPARTMENTAL INCOME

Assessor Fees	A1250	0	0	0	0	0
Clerk Fees	A1255	647	800	800	800	800
Public Pound Charges,						
Dog Control Fees	A1550	0	100	100	100	100
DEMOLITION UNSAFE BUILD	A1570	29,858	0	0	0	0
Vital Statistic Fees	A1603	832	500	500	600	600
Park & Recreation Fees	A2001	3,747	3,000	3,000	3,000	3,000
Recreation Concession	A2012	1,125	1,400	1,400	1,400	1,400
Recreation Facility - Golf	A2025	121,741	115,000	115,000	120,000	120,000
Tennis Fees	A2089	0	0	0	0	0
Zoning Fees	A2110	500	300	300	300	300
Planning Board Fees	A2115	120	300	300	300	300
Landfill Fee (Tickets)	A2130	143,791	140,000	140,000	140,000	140,000
Other Boatwash	A2189	17,512	15,000	15,000	15,000	15,000
Cemetery Lots	A2190	0	1,700	1,700	1,700	1,700
Cemetery Fees	A2192	0	500	500	500	500
TOTAL		319,873	278,600	278,600	283,700	283,700

INTERGOVERNMENTAL CHARGES

North Hudson - Youth	A2350	0	1,000	1,000	1,000	1,000
Misc.Revenue - Other Gov'ts.	A2389	61,485	61,000	61,000	65,000	65,000
TOTAL		61,485	62,000	62,000	66,000	66,000

USE OF MONEY-PROPERTY

Interest & Earnings	A2401	7,631	1,800	1,800	30,000	30,000
Rental - Real Property	A2410	28,650	38,000	38,000	40,000	40,000
Rental - Other Gov'ts.	A2412	0	0	0	0	0
TOTAL		36,281	39,800	39,800	70,000	70,000

LICENSES AND PERMITS

Dog Licenses	A2544	778	800	800	800	800
Permits - Landfill	A2545	300	0	0	0	0
Permits - Zoning	A2555	875	1,000	1,000	1,000	1,000
Permits - Sewer	A2590	945	800	800	800	800
Permits- Building	A2591	17,032	7,000	7,000	7,000	7,000
Permits- Short Term Rentals	A2592	0	0	0	6,000	6,000
TOTAL		19,930	9,600	9,600	15,600	15,600

ACCOUNTS	CODE	PRIOR YEAR <u>2022</u>	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
			AS AMENDED <u>2023</u>	BUDGET <u>2024</u>	BUDGET <u>2024</u>	BUDGET <u>2024</u>
FINES AND FORFEITURES						
Fines / Forfeited Bail	A2610	167,248	150,000	150,000	170,000	170,000
TOTAL		167,248	150,000	150,000	170,000	170,000
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and						
Excess Material	A2650	2,332	0	0	0	0
Sale Forest Products	A2652	0	0	0	0	0
Minor Sales, Other	A2655	0	0	0	0	0
Sales of Equipment &						
Compensation for loss	A2665	0	0	0	0	0
Insurance Recoveries	A2680	0	0	0	0	0
Other Compensation / loss	A2690	0	0	0	0	0
TOTAL		2,332	0	0	0	0
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701	0	0	0	0	0
Gifts & Donations	A2705	974	0	0	0	0
Other Unclassified						
Revenues - Misc.	A2770	2,839	500	500	500	500
Interfund Revenue	A2801	0	0	0	0	0
TOTAL		3,813	500	500	500	500
STATE AID						
Per Capita	A3001	8,735	8,735	8,735	8,735	8,735
Mortgage Tax	A3005	128,507	80,000	80,000	80,000	80,000
State Grant -J-Cap	A3021	26,083				
Tax Relief (STAR) Program	A3040	0	0	0	0	0
Records Management Grant	A3060	0	0	0	0	0
Tax Map & Assessment	A3089	0	0	0	0	0
St aid other Educ	A3289					
Programs for Aging	A3772	0	0	0	0	0
Recreation / Elderly	A3801	0	0	0	0	0
Youth Programs	A3820	0	800	800	800	800
C&R - other Aid	A3889	5,000	0	0	0	0
C&R - Capital Projects	A3897	0	0	0	0	0
St Aid Other Home And Comm	A3989	0	0	0	0	0
State Aid - Milfoil Grant	A3910	0	0	0	0	0
TOTAL		168,325	89,535	89,535	89,535	89,535
FEDERAL AID						
Airport Grant	A4589	0	0	0	0	0
Highway Capitol Project	A4591	0	0	0	0	0
Airport Capitol Project	A4592	0	0	0	0	0
Tennis Court Capital Project	A7197	0	0	0	0	0
TOTAL		0	0	0	0	0
Balancing Code	A4888	0	0	0	0	0
INTERFUND TRANSFER						
Interfund Transfers	A5031	0	0	0	0	0
Bond Anticipation Note	A5730	0	0	0	0	0
*TOTAL ESTIMATED REVENUES		1,008,651	790,235	819,371	914,671	914,671
*UNEXPENDED BALANCE		0	100,000	200,000	200,000	200,000

CURRENT TENTATIVE PRELIMINARY ADOPTED

ACCOUNTS	CODE	PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
		<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>

HIGHWAY APPROPRIATIONS - TOWN

HIGHWAY APPROPRIATIONS

GENERAL REPAIRS

Personal Services	DA5110.1	171,362	230,964	230,964	236,820	236,820
Equipment	DA5110.2	0	0	0	0	0
Contractual Exp.	DA5110.4	379,855	325,000	325,000	400,000	400,000
TOTAL		551,217	555,964	555,964	636,820	636,820

IMPROVEMENTS

Capital Outlay	DA5112.2	401,092	271,759	271,759	323,199	323,199
TOTAL		401,092	271,759	271,759	323,199	323,199

BRIDGES

Personal Services	DA5120.1	0	0	0	0	0
Capital Outlay	DA5120.2	0	0	0	0	0
Contractual Exp.	DA5120.4	5,261	60,000	60,000	35,000	35,000
TOTAL		5,261	60,000	60,000	35,000	35,000

MACHINERY

Personal Services	DA5130.1	51,389	57,000	57,000	59,600	59,600
Equipment	DA5130.2	225,844	70,094	70,094	40,094	40,094
Contractual Exp.	DA5130.4	0	45,000	45,000	45,000	45,000
TOTAL		277,233	172,094	172,094	144,694	144,694

SNOW REMOVAL - TOWN HWY.

Personal Services	DA5142.1	134,142	200,000	200,000	205,000	205,000
Contractual Exp.	DA5142.4	92,662	95,000	95,000	100,000	100,000
TOTAL		226,804	295,000	295,000	305,000	305,000

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	DA9010.8	45,097	33,294	41,397	41,397	41,397
Social Security	DA9030.8	26,257	37,329	37,329	38,359	38,359
Compensation Insurance	DA9040.8	33,545	29,990	29,990	20,942	20,942
Unemployment Insurance	DA9050.8	0	0	0	0	0
Disability Insurance	DA9055.8	0	324	324	200	200
Hospital - Medical Insurance	DA9060.8	100,154	141,644	141,644	183,920	183,920
TOTAL		205,053	242,581	250,684	284,818	284,818

DEBT SERVICE PRINCIPAL

Highway Equip - Prin	DA9730.6	0	0	0	0	0
Highway Equip - Int	DA9730.7	0	0	0	0	0
TOTAL		0	0	0	0	0

INTEREST

Capital Notes	DA9740.7	0	0	0	0	0
Tax Anticipation	DA9760.7	0	0	0	0	0
TOTAL		0	0	0	0	0

*TOTAL HIGHWAY APPROPRIATIONS		1,666,660	1,597,398	1,605,501	1,729,531	1,729,531
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ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		<u>2022</u>	AS AMENDED	BUDGET	BUDGET	BUDGET
		<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>

HIGHWAY REVENUES - TOWN

HIGHWAY REVENUES

Real Property Taxes							
Prior Years (not in total)	DA1001	1,160,402	1,174,099	1,182,202	1,179,792	1,179,792	
LOCAL SOURCES							
Non-Property Tax							
Payment in Lieu of Taxes	DA1081	911	1,200	1,200	1,200	1,200	
Services Other Gov'ts.							
Transport Services	DA2300	21,679	8,000	8,000	8,000	8,000	
Snow Removal	DA2302	69,490	76,440	76,440	76,440	76,440	
Interest & Earnings	DA2401	576	900	900	900	900	
Equip. Rental to							
Other Gov'ts.	DA2414	6,953	5,000	5,000	5,000	5,000	
Sale of Scrap	DA2650	0	0	0	0	0	
Minor Sales, Other	DA2655	79,779	60,000	60,000	65,000	65,000	
Sales of Equipment	DA2665	0	0	0	0	0	
Insurance Recovery	DA2680	0	0	0	0	0	
Other Compensation							
For Loss	DA2690	0	0	0	0	0	
Miscellaneous (specify)							
_____	DA2770	0	0	0	0	0	
Refund Prior Year Exp.	DA2701	0	0	0	0	0	
Interfund Revenues	DA2801	0	0	0	0	0	
STATE AID							
Consolidated Highway	DA3501	322,410	271,759	271,759	293,199	293,199	
State Aid - Emergency							
Disaster Assistance	DA3960	0	0	0	0	0	
Fed Aid Emergency Assist	DA4960	0			100,000	100,000	
INTERFUND TRANSFER							
Interfund Transfer	DA4031	0	0	0	0	0	
	DA5730						
*TOTAL ESTIMATED REVENUES		501,798	423,299	423,299	549,739	549,739	
*UNEXPENDED BALANCE		0	0	0	0	0	

ACCOUNTS	CODE	PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>

DEBT SERVICE FUND

DEBT SERVICE APPROPRIATIONS

PRINCIPAL						
Serial Bonds	V9710.6	0	0	0	0	0
Capital Notes	V9740.6	0	0	0	0	0
TOTAL		0	0	0	0	0
INTEREST						
Serial Bonds	V9710.7	0	0	0	0	0
Capital Notes	V9740.7	0	0	0	0	0
TOTAL		0	0	0	0	0
*TOTAL APPROPRIATIONS		0	0	0	0	0
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		<u>2022</u>	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
			<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>

SCHROON LAKE SEWER DISTRICT

APPROPRIATIONS

ADMINISTRATION

Personal Services	SS8110.1	75,460	78,507	78,507	80,682	80,682
Personal Services	SS8110.1	0	0	0	0	0
Equipment	SS8110.2	372	0	0	0	0
Contractual Exp.	SS8110.4	25,540	27,263	27,263	30,000	30,000
TOTAL		101,372	105,770	105,770	110,682	110,682

SEWAGE COLLECT SYSTEM

Personal Services	SS8120.1	5,000	5,000	5,000	25,100	25,100
Personal Services	SS8120.1	809	900	900	900	900
Personal Services	SS8120.1	0	0	0	0	0
Equipment	SS8120.2	0	0	0	0	0
Sewer Bridge Project	SS8120.4	0	0	0	0	0
Contractual Exp.	SS8120.4	43,512	31,125	31,125	39,000	39,000
TOTAL		49,321	37,025	37,025	65,000	65,000

TREATMENT & DISPOSAL

Personal Services	SS8130.1	44,273	46,138	46,138	30,200	30,200
Equipment	SS8130.2	76,276	15,000	15,000	15,000	15,000
Contractual Exp.	SS8130.4	137,685	161,566	159,313	162,903	162,903
TOTAL		258,234	222,704	220,451	208,103	208,103

SEWER EXTENSIONS

Personal Services	SS8140.1	0	0	0	0	0
Contractual Exp.	SS8140.4	0	0	0	0	0
TOTAL		0	0	0	0	0

CAPITAL FUND

Sew. Eq. & Capital Outlay	SS8197.4	0	0	0	0	0
TOTAL		0	0	0	0	0

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	SS9010.8	18,801	12,580	14,633	14,633	14,633
Social Security	SS9030.8	9,153	9,987	9,987	10,471	10,471
Compensation Insurance	SS9040.8	1,169	1,255	1,255	1,163	1,163
Unemployment Insurance	SS9050.8	0	0	0	0	0
Disability Insurance	SS9055.8	0	49	49	49	49
Hospital - Medical Insurance	SS9060.8	34,324	39,745	39,745	33,000	33,000
TOTAL		63,447	63,616	65,669	59,316	59,316

DEBT SERVICE PRINCIPAL

Serial Bonds	SS9710.6	0	0	0	0	0
Statutory Bonds	SS9720.6	0	0	0	0	0
Bond Anticipation	SS9730.6	0	0	0	0	0
Capital Notes	SS9740.6	0	0	0	0	0
Budget Notes	SS9750.6	0	0	0	0	0
Revenue Anticipation	SS9770.6	0	0	0	0	0
Debt Pay - Pub. Auth.	SS9780.6	0	0	0	0	0
Dept Principal	SS9789.0	203,615	203,615	203,615	203,615	203,615
TOTAL		203,615	203,615	203,615	203,615	203,615

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		<u>2022</u>	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
			<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>

INTEREST

Serial Bonds	SS9710.7	0	0	0	0	0
Statutory Bonds	SS9720.7	0	0	0	0	0
Bond Anticipation	SS9730.7	0	0	0	0	0
Capital Notes	SS9740.7	0	0	0	0	0
Budget Notes	SS9750.7	0	0	0	0	0
Revenue Anticipation	SS9770.7	0	0	0	0	0
Debt Pay - Pub. Auth.	SS9780.7	0	0	0	0	0
TOTAL		0	0	0	0	0
INTERFUND TRANSFERS						
To Other Funds	SS9901.9	0	0	0	0	0
To Cap. Proj. Fund	SS9950.9	0	0	0	0	0
TOTAL		0	0	0	0	0
Budgetary Provisions						
For Other Uses	SS962	0	0	0	0	0
*TOTAL APPROPRIATIONS		675,989	632,730	632,530	646,716	646,716

REVENUES

Taxes (not in Total)	SS1001	0	0	0	0	0
Sewer Rents	SS2120	602,507	615,330	615,330	629,316	629,316
Sewer Charges	SS2122	0	0	0	0	0
Sewer Ext. Receipts	SS2123	0	0	0	0	0
Penalties - Sewer Rents	SS2128	6,703	7,000	7,000	7,200	7,200
Sludge Revenue	SS2130	11,153	10,000	10,000	10,000	10,000
Interest / Earnings	SS2401	176	400	200	200	200
Sales - Scrap & Excess	SS2650	75	0	0	0	0
Minor Sales, Other	SS2655	0	0	0	0	0
Sale of Equipment	SS2665	32,875				
Insurance Recovery	SS2680	0	0	0	0	0
Compensation for Loss	SS2690	0	0	0	0	0
Refund - Prior Year	SS2701	0	0	0	0	0
Unclassified	SS2770					
Interfund Transfer	SS2801	0	0	0	0	0
State Aid - Oper./ Maint.	SS3901	0	0	0	0	0
Fed Aid Emergency Assist	SS4960					
Interfund Transfer	SS5031	0	0	0	0	0
Serial Bonds	SS5710					
Bond Anticipation Notes	SS5730	0				
*TOTAL ESTIMATED REVENUES		653,489	632,730	632,530	646,716	646,716
*UNEXPENDED BALANCE		0	0	0	0	0

ACCOUNTS	CODE	PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2022	AS AMENDED	BUDGET	BUDGET	BUDGET
			2023	2024	2024	2024

SCHROON LAKE WATER DISTRICT

APPROPRIATIONS

PURCHASE OF LAND

Contractual Exp.	SW1940.4	0	0	0	0	0
TOTAL		0	0	0	0	0

ADMINISTRATION

Personal Services	SW8310.1	0	0	0	0	0
Personal Services	SW8310.1	0	0	0	0	0
Equipment	SW8310.2	0	37,760	37,760	45,000	45,000
Contractual Exp.	SW8310.4	22,493	20,000	20,000	25,000	25,000
TOTAL		22,493	57,760	57,760	70,000	70,000

Interfund Revenue	SW2801					
Interfund Transfer	SW5031	0				
*TOTAL ESTIMATED REVENUES		317,651	326,081	326,081	340,695	340,695
*UNEXPENDED BALANCE		0	0	0	0	0

Resolution #199 Approve the Increase of Units for Water and Sewer for the Lodge at Schroon Lake

Councilman Gero moved a resolution to increase Water and Sewer Units for the Lodge at Schroon Lake Account # 444-001 from 70.25 to 84.75, seconded by Councilwoman Welch; carried.

The Lodge at Schroon Lake

Town of Schroon Water Department – Inventory of 10/17/2023 and 10/19/2023

Unit Count Update

Ballroom prep area with 5 sinks, dishwasher

2 bathrooms, total 6 stalls, 2 urinals, 4 sinks 2 units

Chalets 9 with 2 bedrooms, 2 full baths 9 units

Williams Hotel 25 single rooms with full baths 6.25 units

Storage room with full bathroom .25 units

Brown Swan Restaurant with 2 bar sinks, 5 kitchen sinks,

7 single full bathrooms 2 units

U&T (Main Hotel) Main level: lounge bar with 4 bar sinks, 5 kitchen sinks 2 units

Lower level: men’s room with 2 stalls, 2 urinals, 3 sinks

ladies’ room with 3 stalls, 3 sinks

Pool area: men’s room with 2 stalls, 2 sinks

ladies room with 2 stalls, 2 sinks .25 unit

Pool .25 unit

Building T Lower level: 5 single rooms with full baths 1.25 units

4 two room suites with 2 baths 4 units

Main level: 18 single rooms with full baths 4.5 units

9 two room suites with 2 full baths 9 units

2 three room suites with 2 full baths 2 units

3 storage rooms with full baths .75 unit

Upper level: 16 single rooms with full baths 4 units

11 two room suites with 2 full baths 11 units

1 three room suite with 2 full baths 1 unit

3 storage rooms with 3 full baths .75 unit

Bath House Men's: 3 showers, 3 stalls, 1 urinal, 2 sinks

Ladies': 3 showers, 3 stalls, 2 sinks

Kitchen: 1 sink 2 units

Nest Cabins 4 one room cabins with plumbing available underneath 1 unit

Ski Loft 9 single rooms with full baths, laundry room with washer and sink,

First floor workshop with full bath 2.25 units

Shortstop 5 bedrooms, 3 full baths 1.5 units

Crestview 5 bedrooms, 3 full baths 1.5 units

Pinecrest 3 rooms, 1 bathroom, 3 shower stalls, 2 sinks 1 unit

Sleepy Hollow 4 rooms, 3 full baths 1.5 units

#60, 61, 62, 63, 64 5 rooms, 5 full baths 1.25 units

Journey's End 13 single rooms with 13 full baths 3.25 units

Residence 2 bedrooms, kitchen, 1 full bath, (1) .5 bath 1 unit

Residence 2 bedrooms, kitchen, laundry, 2 full baths 1 unit

Owl's Nest 2 bedrooms, kitchen 1 full bath 1 unit

Long House 3 two room suites with 1 full bath each 3 units

Building #302 storage with 5 full baths 1 unit

Building #140 2 bedrooms, kitchen, 1 full bath 1 unit

Long Building (near barn) 5 bedrooms, 5 full baths 1.25 units

Barn not included in inventory

TOTAL UNITS 84.75 units

Resolution #200 Approve Hunter Allisons scheduled \$.50 and Hour

Councilman Miller moved a resolution to increase Hunter Allisons scheduled \$.50 and hour effective October 26th, 2023, seconded by Councilman Gero; carried.

Town of Schroon

Waste Water Operator and Water Operator 3 year Program

	Start	6 mo	1 Year	18mo	2 Years	30 mo	3 Years
Compensation	\$18/hr	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50
		\$1,040	\$1,040	\$1,040	\$1,040	\$1,040	\$1,040
Annualized	\$37,440	\$38,480	\$39,520	\$40,560	\$41,600	\$42,640	\$43,680
Testing Requirements		Basic Operations	Activated Sludge	Lab Course		C License	2B License
Bonus for completion		\$250	\$250	\$250	\$250	\$250	\$250

Resolution #201 Accept Retirement letter from Richard McCray

Councilwoman Donaldson with regret accepts Richard McCray’s retirement letter effective December 31st, 2023 and thanks him for his many years of service to the Town of Schroon, seconded by Councilwoman Welch; carried.

Resolution #202 Advertise for a Full Time Transfer Station Attendant

Councilwoman Donaldson moved a resolution to advertise for a Full Time Transfer Station Attendant, seconded by Councilwoman Welch; carried

Resolution #203 Approve Statement to be made to the Essex County IDA for Proposed PILOT

Councilman Miller moved a resolution to Approve statement to be made to the Essex County IDA for Proposed PILOT, seconded by Councilwoman Donaldson; carried.

November, 10, 2023

Via First Class Mail and Email
to jolcott@essexcountyida.com

Board of Directors
Essex County Industrial Development Agency
7566 Court Street – PO Box 217
Elizabethtown, NY 12932

Jody Olcott, Co-Executive Director
Essex County Industrial Development Agency
7566 Court Street – PO Box 217
Elizabethtown , NY 12932

Re: Proposed Deviation from Uniform Tax Exemption Policy by
Essex County Industrial Development Agency
in Connection with the Lodge at Schroon, LLC Project

Dear Board of Directors and Ms. Olcott:

I write to provide formal comment on behalf of the Town of Schroon Town Board in response to the notice we received from Ms. Olcott dated October 3, 2023. The Town Board is generally supportive of the Lodge at Schroon Project and is hopeful that it will provide a benefit to the Town and our community. However, we are aware that some residents of the Town have concerns over the terms of the Payment-in-Lieu-of-Taxes Agreement proposed by the Essex County Industrial Development Agency and the Lodge at Schroon. The Town Board shares some of these concerns as well.

We understand that the special district and special assessments will be paid in full based upon the actual assessed value as determined by the Board of Assessors and not based upon the \$4,573,500 assessed value proposed to be “locked-in” under the PILOT agreement for calculation of the PILOT payments. Ms. Olcott confirmed that special assessments and levies will be paid on the actual assessed value in a discussion we had last week. However, the Town Board feels that it is important that we state this understanding in writing to the ECIDA and make clear that the Lodge at Schroon is required to pay these special assessments in full based upon the actual assessed value. We object to any potential deviation as related to special districts and special assessments as we understand ECIDA lacks authority to approve or enter into a PILOT agreement that includes tax relief for special assessments and levies.

Additionally, we urge the ECIDA to approve a payment PILOT schedule that does not include 100% relief from tax liability in years one and two. The Notice the Town Board received indicates that there will be 100% relief in years one and two with a graduated schedule culminating in five percent of relief in year ten. This appears to be consistent with PILOT payment relief “Schedule A” of the ECIDA's “Straight Lease Back Transaction Policy”. We urge the ECIDA to instead approve a tax relief schedule consistent with “Schedule B” as set forth in your “Straight Lease Back Transaction Policy” and is as follows:

Schedule B:

- Year 1 50%
- Year 2 45%
- Year 3 40%
- Year 4 35%
- Year 5 30%
- Year 6 25%
- Year 7 20%
- Year 8 15%
- Year 9 10%
- Year 10 5%.

If relief Schedule A is approved, it would result in approximately \$93,500 less in estimated total payments to the taxing jurisdiction – County, Town, School – than would result under Schedule B over the ten year period. The Town Board urges relief Schedule B to be adopted instead as we believe the developer would already be receiving a great benefit by locking the assessed value in at \$4,573,500 for purpose of calculating the PILOT agreement payments.

We thank Board for its consideration and urge you to adopt our recommendations in any PILOT agreement that may be approved.

Sincerely,

Meg Wood
Supervisor
Town of Schroon

Resolution #204 Approve Payment to HHHN for emergency Furnace Replacement

Supervisor Wood stated, the emergency furnace replacement was done on October, 23rd 2023 per our agreement with HHHN. The total was \$8,440.00; the work was done by Adirondack Technical Services.

Councilwoman Welch moved a resolution to Approve Payment to HHHN for emergency Furnace Replacement, seconded by Councilwoman Donaldson; carried.

Resolution #205 Approve Ken Clark to the Planning Board

Supervisor Wood moved a resolution to approve Ken Clark to the Planning Board as and alternate effective January 1, 2024 – December 31, 2028, and appointed effective November 9th 2023, seconded by Councilwoman Welch; carried.

Resolution #206 Closing Route 9 for Olde Tyme Christmas Holiday Light Parade

Councilman Gero moved a resolution to approve the closer of Route 9 from the Schroon Lake Central School to Dock Street (north Corner) on December 9, 2023 from 5:30 – 6:00 P.M. for the Olde Tyme Christmas Holiday Lights Parade seconded by Councilwoman Welch; carried.

Resolution # 207 Deviate from Codes law for sidewalk repairs for the Sullivan's

Building Project

Councilwoman Welch moved a resolution to Deviate from Codes Law for sidewalk repairs for the Sullivan's Building project, seconded by Councilwoman Donaldson; carried.

Santa Maria Builders LLC, is building the large house on Route 9 for the Sullivans, they are expecting to be done with their work in February. At such time fixing the sidewalk will not be possible because the ground will be frozen. They have signed, along with the property owners, a statement saying they know they are responsible for the repairs but can they do them in the spring and not have to wait till the spring to get a Certificate of Occupancy for the house. I went and took some photos, Rick and Patrick went as well. I talked with Ric Santa Maria again this morning; they understand that they are responsible for the repairs. Ric said he would fix the depression and fill it in with shoulder stone and stone dust and compact it. This would be a deviation from our Building Codes, allowing them to wait for the ground to thaw to start the repairs. The town has been hit in the past by contractors not repairing things that they have damaged, so we put it right into the Code Law. When a building permit is applied for the Owners and the Contractors have to sign that they know they are

responsible for repairs like this and they will not obtain a CO until they are complete. So this is a one time occurrence, we are not trying to set a precedence or change the law.

Discussion on Seasonal Golf Course Employee to be moved to a Full Time Employee

Ethan Tyrrell, Golf Course Superintendent, stated our golf course is privileged with having many mature trees of varying species on it. The care and maintenance of mature trees is a huge part of managing a piece of property. However, I think care for these mature trees has been something that has been put on the backburner over the years for one reason or another. Having worked at numerous different golf courses across the state, I have had a firsthand look at what it takes to maintain and promote a healthy life for mature trees on a golf course. Pruning is a critical piece to this. Unfortunately, years of neglect have led to a significant number of our trees failing. A percentage of these trees are past the point of saving and need to be removed. Others, though healthy, are growing in areas that if they are not removed now will become significant removal projects in the future. I've gone through each hole and have taken a tally of the trees I see as a liability hazard because of their deteriorating health and proximity to high traffic areas on the golf course. I've also taken a tally of trees that either presently or in the future run a significant risk to the greens they are next to. A lot of the trees I have charted next to greens are at an age where they will be easy to deal with right now. However, if we let them go, they may be something we have to contract out to remove in the future. In my opinion, these are trees that we should start working to remove promptly, and before next year's playing months.

Liability Hazard-

- #3 Tee (Beech)
- #3 Mid-Hole (Maple)
- #3 Green (Poplar) – Have Craig Masonville look at.
- #4 Men's Tee (Maple)
- #4 Ladies Tee (Maple)
- #4 Mid-Hole (River Birch)
- #4 Right Side of Green (Cherry)
- #5 Tee (Maple)
- #5 Tee (Cherry)
- #6 Mid-Hole Left Side (Pine)
- #6 Behind Green (Maple)
- #7 Tee (Birch)
- #7 Tee (2 Maple)
- #7 Mid-Hole Left Side (Pine) – Top Priority
- # 8 Left Side of Green (Spruce)

Greens Damage Potential-

Hole #1 Right Side of Green – 5 Pine (roughly 30 feet tall) and 6 Maple (roughly 20 feet tall).

Hole #2 Right Side of Green – 5 Maple (roughly 40 feet tall) and 1 Oak (roughly 25 feet tall).

Hole #3 All around Green – 1 Poplar (roughly 50 feet tall), 8 Maple (between 25-40 feet tall), 4

Hemlock (roughly 30 feet tall), and 2 Beech (roughly 25 feet tall).

Hole #4 Right side and Behind Green – 1 Cherry (roughly 35 feet tall), 2 Birch (roughly 30 feet

tall), 2 Oak (roughly 30 feet tall), 6 Maple (all around 25 feet tall).

Hole #6 Behind the Green – 1 Maple (roughly 35 feet tall).

Pruning-

Pruning is a critical piece to maintaining tree health. The best time for pruning is late fall and through the winter while the temperatures are low, and the trees are dormant. Pruning at this time of year significantly reduces the chance of disease and allows the tree to properly recover. We have a great stand of 40-50+ year old trees on our golf course. However, they desperately need to be pruned. Through pruning we'll be able to remove any dead wood that may be at risk of falling from the tree, alleviate crossing branches which increase a tree's susceptibility to disease, and lighten the load of the tree to decrease the possibility of splitting. There is a significant amount of pruning that needs to be done to our trees to ensure good health moving forward. This work will be an ongoing project that cannot be done in one off season and should take place in the fall and winter months. In my estimation I could effectively prune 3-4 holes per season until all 9 holes have been done. After the initial prune, pruning maintenance of all 9 holes each winter will be feasible.

Areas to Thin-

There are two areas on the golf course that are heavily wooded that I think would be very advantageous for us to significantly thin out. By thinning these areas, we will allow for more sunlight and better air movement creating an environment much more conducive to healthy turf growth. Along with the benefit of better turf, we will enhance the aesthetics of these two areas by implementing fescue and wildflowers as well as opening a view of the lake from the 3rd green. Tree work of this magnitude cannot be undertaken during the playing months because there are simply too many other things that take priority- examples being watering, mowing, spraying, fertilizing etc. Through thinning these areas out, we will be able to generate mulch from chipping the smaller trees. This mulch can be used in our flower beds throughout the course next season. Many of the larger trees are hemlock and maple. The hemlock can be cut to length and sent to the mill for pulp wood. The maple can be split into firewood and sold. This would allow us to generate money in the winter months, something that hasn't been done at Schroon Lake Municipal Golf Course in recent memory, if ever.

The first area is between the 2nd hole and the 3rd tee boxes. This area has been worked on

a hand full of times dating back to when I used to work here in high school. It's gotten to a point where it would be very feasible to finish clearing if given the time this winter. The 3rd tee boxes have notoriously been a problem area for us. Due to the lack of sunlight, poor air movement, and heavy traffic these tee boxes do not grow well. Because the environment here is tough to grow grass, this area generally has less than satisfactory conditions. Although we were able to significantly improve this area this year, the thinning of the trees would ensure that we keep these tee boxes moving in the right direction. The second area is between the 3rd Green and the 6th Green. This will allow for more sunlight on the 3rd green as well as better air movement. Improving air movement is a useful cultural practice used to help reduce disease pressure. This area is more of a long-term project that we would be able to complete over the course of a couple of years. However, the benefits to this are wide ranging. Aside from the turf benefits, we would be opening a view of the lake as well as a large majority of the rest of the course from the 3rd green. This would be a huge upgrade aesthetically for the course. We could then enhance the bank exposed by the tree removal by creating a "native area" comprised of fescue and wildflowers. Native areas are beneficial for a lot of reasons. They are pleasing aesthetically, they require low maintenance, they serve as great habitat for small foraging animals, are a food source for small migratory birds and are a great pollen source for honeybees. In Conclusion, based on everything we were able to accomplish at the course over the past 7 months, and the large body of work available for the winter months, I would like to request to make the Golf Course Superintendent position full time. All this tree work that I have presented to you is only going to improve the golf course we all love so much. We've made great strides this summer in producing a course that the town and its members can be proud of. I would like to continue to improve and not just stay stagnant for the next 5 months. Schroon Lake Municipal Golf Course could be something special, something people would seek to come play. We are on our way; I want to take it to the next level. Being able to work on improving my department year-round is the first step towards this goal.

Discussion Comprehensive Plan Public Meeting Scheduled for Jan. 11, 2024

Supervisor Wood stated; I just wanted to let everyone know that the Comprehensive Plan meeting is open to the public and it will be at the school on Jan 11th. This is the time for the public to come and share their thoughts and make suggestions.

Municipalities are required to have a comprehensive plan, this started a long time ago. This is a plan for the town, a general idea of what we would like to see for the future of the town.

Discussion FEMA status on July 2023 Storm Damage

Supervisor Wood stated; I just want to keep everyone updated, we have filed with FEMA all the descriptions that are required to be filed by the 12th of November.

Discussion DEC contact about Larry Gleason Bridge

Supervisor Wood stated; I received an email from Senator Stec's office. The DOT has reached out about the Larry P. Gleason memorial bridge that goes over the Northway on the Charley Hill road. They are thinking about having some sort of a ceremony, they just wanted to let us know because they want us to be involved. This probably won't take place until the spring.

Councilman Miller stated; does everyone know who Larry Gleason was? He was a line of duty death trooper here in Schroon Lake. He was a wonderful young man.

Other Discussion

Councilman Gero stated, I'd like to welcome Erica, Steve and Joe, as well as our new assessors, Kevin and Beth. Congratulations to our newly elected officials.

Councilwoman Welch made a motion to adjourn at 7:10 P.M seconded by Councilwoman Donaldson; carried.

I, Erica Hedden, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: December 4th, 2023 _____ Deputy Town Clerk