

**TOWN OF SCHROON
ADOPTED BUDGET 2024**

	A	B	C	D	E	F	G	H	I
1									
2									
3			Tentative						
4									
5									
6				LESS	LESS	AMOUNT TO BE			
7			APPRO-	ESTIMATED	UNEXPENDED	RAISED BY			
8	TENTATIVE TOTALS		PRIATIONS	REVENUES	BALANCE	TAXES			
9			=====	=====	=====	=====			
10									
11	GENERAL	A	2,708,038	819,371	200,000	1,688,667			
12	HIGHWAY - TOWNWIDE	DA	1,605,501	423,299	0	1,182,202			
13	DEBT SERVICE FUND	V	0	0	0	0			
14									
15	SPECIAL DISTRICTS:								
16	SEWER DISTRICT	SS	632,530	632,530	0	0			
17	WATER DISTRICT	SW	326,081	326,081	0	0			
18	FIRE DISTRICT	SF1	418,050	3,458	9,000	405,592			
19	FIRE PRO. DISTRICT	SF2	0	0	0	0			
20	PARK DISTRICT	SP1	13,279	0	0	13,279			
21	PARK DISTRICT-DAM	SP2	0	0	0	0			
22	AMBULANCE DISTRICT	SA	319,261	0	0	319,261			
23									
24	TOTALS		6,022,740	2,204,739	209,000	3,609,001			
25									
26									
27									
28									
29									
30								TAX RATE	%CHANGE
31								PER 1000	2023-2024%
32			AMOUNT TO BE RAISED BY TAXES-2023	TOTAL TAXABLE VALUE-2023 =====	TAX RATE PER 1000 2023 =====	AMOUNT TO BE RAISED BY TAXES-2024 =====	TOTAL TAXABLE VALUE-2024 =====	2024	(TAXES)

33			=====					=====	=====
34									
35	GENERAL	A	1,650,069	805,100,920	2.0495	1,688,667	930,008,269	1.8158	2.34%
36	HIGHWAY - TOWNWIDE	DA	1,174,099	805,100,920	1.4583	1,182,202	930,008,269	1.2712	0.69%
37	DEBT SERVICE FUND	V	0	805,100,920	0.0000	0	930,008,269	0.0000	0.00%
38									
39	SPECIAL DISTRICTS:								
40	SEWER DISTRICT	SS	0	139,425,849	0.0000	0	187,928,741	0.0000	0.00%
41	WATER DISTRICT	SW	0	220,826,000	0.0000	0	250,334,700	0.0000	0.00%
42	FIRE DISTRICT	SF1	350,100	812,027,375	0.4311	405,592	938,445,772	0.4322	15.85%
43	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0		0.00%
44	PARK DISTRICT	SP1	13,196	457,029,552	0.0289	13,279	530,728,049	0.0250	0.63%
45	PARK DISTRICT-DAM	SP2	0	481,339,512	0.0000	0	550,714,149	0.0000	0.00%
46	AMBULANCE DISTRICT	SA	319,261	812,027,375	0.3932	319,261	938,445,772	0.3402	0.00%
47									
48									
49									
50	COMBINED (GEN,HWY,AMB) & FIRE DISTRICT				4.3321			3.8593	-10.91%
51									
52	COMBINED (GEN,HWY) & FIRE DISTRICT				3.9389			3.5191	-10.66%
53									
54									
55									
56			Preliminary						
57									
58				LESS	LESS	AMOUNT TO BE			
59			APPRO-	ESTIMATED	UNEXPENDED	RAISED BY			
60			PRIATIONS	REVENUES	BALANCE	TAXES			
61			=====	=====	=====	=====			
62									
63	GENERAL	A	2,805,830	914,671	200,000	1,691,159			
64	HIGHWAY - TOWNWIDE	DA	1,729,531	549,739	0	1,179,792			
65	DEBT SERVICE FUND	V	0	0	0	0			
66									
67	SPECIAL DISTRICTS:								
68	SEWER DISTRICT	SS	646,716	646,716	0	0			
69	WATER DISTRICT	SW	340,695	340,695	0	0			
70	FIRE DISTRICT	SF1	418,050	3,458	9,000	405,592			
71	FIRE PRO. DISTRICT	SF2	0	0	0	0			
72	PARK DISTRICT	SP1	13,279	0	0	13,279			
73	PARK DISTRICT-DAM	SP2	0	0	0	0			
74	AMBULANCE DISTRICT	SA	319,261	0	0	319,261			
75									
76	TOTALS		6,273,362	2,455,279	209,000	3,609,083			

77									
78									
79									
80									
81									
82			AMOUNT	TOTAL	TAX RATE	AMOUNT TO BE	TOTAL	TAX RATE	%CHANGE
83			RAISED BY	TAXABLE	PER 1000	RAISED BY	TAXABLE	PER 1000	2023-2024%
84			TAXES-2023	VALUE-2023	2023	TAXES-2024	VALUE-2024	2024	(TAXES)
85			=====	=====	=====	=====	=====	=====	=====
86									
87	GENERAL	A	1,650,069	805,100,920	2.0495	1,691,159	930,008,269	1.8184	2.49%

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	A	B	C	D	E	F	G	H	I
88	HIGHWAY - TOWNWIDE	DA	1,174,099	805,100,920	1.4583	1,179,792	930,008,269	1.2686	0.48%
89	DEBT SERVICE FUND	V	0	805,100,920	0.0000	0	930,008,269	0.0000	0.00%
90									
91	SPECIAL DISTRICTS:								
92	SEWER DISTRICT	SS	0	139,425,849	0.0000	0	187,928,741	0.0000	0.00%
93	WATER DISTRICT	SW	0	220,826,000	0.0000	0	250,334,700	0.0000	0.00%
94	FIRE DISTRICT	SF1	350,100	812,027,375	0.4311	405,592	938,445,772	0.4322	15.85%
95	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000	0.00%
96	PARK DISTRICT	SP1	13,196	457,029,552	0.0289	13,279	530,728,049	0.0250	0.63%
97	PARK DISTRICT-DAM	SP2	0	481,339,512	0.0000	0	550,714,149	0.0000	0.00%
98	AMBULANCE DISTRICT	SA	319,261	812,027,375	0.3932	319,261	938,445,772	0.3402	0.00%
99									
100	Combined(GEN,HWY,AMB & FIRE DISTRICT)				4.3321			3.8594	-10.91%
101									
102	COMBINED (GEN,HWY) & FIRE DISTRICT				3.9389			3.5192	-10.65%
103									
104									
105									
106									
107				<u>ADOPTED</u>					
108									
109									
110				LESS	LESS	AMOUNT TO BE			
111			APPRO-	ESTIMATED	UNEXPENDED	RAISED BY			
112			PRIATIONS	REVENUES	BALANCE	TAXES			
113			=====	=====	=====	=====			
114									
115	GENERAL	A	2,805,830	914,671	200,000	1,691,159			
116	HIGHWAY - TOWNWIDE	DA	1,729,531	549,739	0	1,179,792			

117	DEBT SERVICE FUND	V	0	0	0	0			
118									
119	SPECIAL DISTRICTS:								
120	SEWER DISTRICT	SS	646,716	646,716	0	0			
121	WATER DISTRICT	SW	340,695	340,695	0	0			
122	FIRE DISTRICT	SF1	418,050	3,458	9,000	405,592			
123	FIRE PRO. DISTRICT	SF2	0	0	0	0			
124	PARK DISTRICT	SP1	13,279	0	0	13,279			
125	PARK DISTRICT-DAM	SP2	0	0	0	0			
126	AMBULANCE DISTRICT	SA	319,261	0	0	319,261			
127									
128	TOTALS		6,273,362	2,455,279	209,000	3,609,083			
129									
130									
131									
132									
133									
134			AMOUNT		TAX RATE	AMOUNT TO BE	TOTAL	TAX RATE	%CHANGE
135			RAISED BY		PER 1000	RAISED BY	TAXABLE	PER 1000	2023-2024%
136			TAXES-2023	TOTAL TAXABLE VALUE-2023	2023	TAXES-2024	VALUE-2024	2024	(TAXES)
137			=====	=====	=====	=====	=====	=====	=====
138									
139	GENERAL	A	1,650,069	805,100,920	2.0495	1,691,159	930,008,269	1.8184	2.49%
140	HIGHWAY - TOWNWIDE	DA	1,174,099	805,100,920	1.4583	1,179,792	930,008,269	1.2686	0.48%
141	DEBT SERVICE FUND	V	0	805,100,920	0.0000	0	930,008,269	0.0000	0.00%
142									
143	SPECIAL DISTRICTS:								
144	SEWER DISTRICT	SS	0	139,425,849	0.0000	0	187,928,741	0.0000	0.00%
145	WATER DISTRICT	SW	0	220,826,000	0.0000	0	250,334,700	0.0000	0.00%
146	FIRE DISTRICT	SF1	350,100	812,027,375	0.4311	405,592	938,445,772	0.4322	15.85%
147	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000	0.00%
148	PARK DISTRICT	SP1	13,196	457,029,552	0.0289	13,279	530,728,049	0.0250	0.63%
149	PARK DISTRICT-DAM	SP2	0	481,339,512	0.0000	0	550,714,149	0.0000	0.00%
150	AMBULANCE DISTRICT	SA	319,261	812,027,375	0.3932	319,261	938,445,772	0.3402	0.00%
151									
152	COMBINED (GEN,HWY,AMB) & FIRE DISTRICT				4.3321			3.8594	-10.91%
153									
154	COMBINED (GEN,HWY) & FIRE DISTRICT				3.9389			3.5192	-10.65%

			CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET

ACCOUNTS	CODE	2022	2023	2024	2024	2024	
		GENERAL FUND APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT							
TOWN BOARD							
Personal Services	A1010.1	28,308	30,572	30,572	30,572	30,572	
Contractual Exp.	A1010.4	230	3,500	3,500	5,036	5,036	
TOTAL		28,538	34,072	34,072	35,608	35,608	
JUSTICES							
Personal Services	A1110.1	25,423	27,457	27,457	27,457	27,457	
Court Clerk	A1110.1	32,529	35,864	35,864	35,864	35,864	
Court Officer	A1110.1	3,409	4,000	4,000	4,200	4,200	
Equipment	A1110.2	0	0	0	0	0	
Contractual Exp.	A1110.4	8,090	9,000	9,000	9,000	9,000	
TOTAL		69,451	76,321	76,321	76,521	76,521	
SUPERVISOR							
Personal Services	A1220.1	34,272	37,014	37,014	37,014	37,014	
Deputy Supervisor	A1220.1	1,000	1,000	1,000	2,000	2,000	
Equipment	A1220.2						
Contractual Exp.	A1220.4	202	2,000	2,000	2,384	2,384	
TOTAL		35,474	40,014	40,014	41,398	41,398	
INDEPENDENT AUDIT							
Contractual Exp.	A1320.4	0	0	0	0	0	
TOTAL		0	0	0	0	0	
TAX COLLECTION							
Personal Services	A1330.1	5,637	6,088	6,088	6,088	6,088	
Equipment	A1330.2	0	0	0	0	0	
Contractual Exp.	A1330.4	3,483	4,000	4,000	4,000	4,000	
TOTAL		9,120	10,088	10,088	10,088	10,088	
BUDGET							
Personal Services	A1340.1	5,000	5,000	5,000	6,000	6,000	
TOTAL		5,000	5,000	5,000	6,000	6,000	
ASSESSORS							
Personal Services	A1355.1	43,979	55,166	55,166	39,980	39,980	
Personal Services - Clerk	A1355.1	0	0	0	0	0	
Equipment	A1355.2	1,238	0	0	0	0	
Contractual Exp.	A1355.4	10,712	8,000	8,000	10,000	10,000	
TOTAL		55,929	63,166	63,166	49,980	49,980	
TOWN CLERK							
Personal Services	A1410.1	31,394	33,906	33,906	33,906	33,906	
Deputy Clerk	A1410.1	3,402	2,700	2,700	3,200	3,200	

Equipment	A1410.2	0	0	0	0	0
Contractual Exp.	A1410.4	2,523	3,700	3,700	3,700	3,700
TOTAL		37,319	40,306	40,306	40,806	40,806

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
ATTORNEY						
Contractual Exp.	A1420.4	2,307	10,000	10,000	15,000	15,000
TOTAL		2,307	10,000	10,000	15,000	15,000
PERSONNEL						
Contractual Exp.	A1430.4	4,171	3,600	3,600	3,600	3,600
TOTAL		4,171	3,600	3,600	3,600	3,600
ELECTIONS						
Contractual Exp.	A1450.4	0	0	0	0	0
TOTAL		0	0	0	0	0
RECORDS MGMT GRANT						
Personal Services	A1460.1	0	0	0	0	0
Contingent						
TOTAL		0	0	0	0	0
BUILDINGS						
Personal Services	A1620.1	0	0	0	2,500	2,500
Personal Services	A1620.1	0	0	0	0	0
Equipment – NYSEDA Grnt.	A1620.2	31,500	0	0	0	0
Contractual Exp.	A1620.4	275,479	232,000	332,000	332,000	332,000
TOTAL		306,979	232,000	332,000	334,500	334,500
CENTRAL COMMUNICATIONS SYSTEM						
Personal Services	A1650.1	24,517	45,148	45,148	45,148	45,148
Equipment	A1650.2	0	0	0	0	0
Contractual Exp.	A1650.4	5,610	7,900	7,900	8,000	8,000
TOTAL		30,127	53,048	53,048	53,148	53,148
CENTRAL PRINTING AND MAILING						
Equipment	A1670.2	0	4,000	4,000	4,000	4,000
Contractual Exp.	A1670.4	5,315	6,000	6,000	6,000	6,000
TOTAL		5,315	10,000	10,000	10,000	10,000
CENTRAL DATA PROCESSING						
Personal Services	A1680.1	21,782	45,148	45,148	45,148	45,148
Personal Services - Computers	A1680.1	0	1,300	1,300	1,300	1,300
Equipment	A1680.2	4,322	0	0	0	0

Contractual Exp.	A1680.4	28,479	35,000	55,000	119,000	119,000
TOTAL		54,583	81,448	101,448	165,448	165,448
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	62,869	75,190	75,190	75,190	75,190
Muni. Assoc. Dues	A1920.4	2,245	2,500	2,500	2,500	2,500
Judgements and Claims	A1930.4	0				
Purchase of Land	A1940.4	0	0	0	0	0
Judgments / Claims	A1950.4	0	1,200	1,200	1,200	1,200
Unclassified Tax	A1989.4	0	0	0	0	0
Contingent	A1990.4	0	15,000	15,000	15,000	15,000
TOTAL		65,114	93,890	93,890	93,890	93,890
TOTAL GENERAL						
GOV'T. SUPPORT		709,427	752,953	872,953	935,987	935,987

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
			AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
<u>PUBLIC SAFETY</u>						
POLICE & CONSTABLE						
Personal Services	A3120.1	0	0	0	0	0
Equipment	A3120.2	0	0	0	0	0
Contractual Exp.	A3120.4	0	0	0	0	0
TOTAL		0	0	0	0	0
BOAT PATROL						
Contractual Exp.	A3189.4	4,000	4,000	4,000	4,000	4,000
TOTAL		4,000	4,000	4,000	4,000	4,000
TRAFFIC CONTROL						
Road Signs	A3310.4	93	1,000	1,000	1,000	1,000
TOTAL		93	1,000	1,000	1,000	1,000
CONTROL OF DOGS						
Personal Services	A3510.1	1,000	1,100	1,100	1,500	1,500
Contractual Exp.	A3510.4	787	2,800	2,800	2,800	2,800
TOTAL		1,787	3,900	3,900	4,300	4,300
BUILDING INSPECTION						
Personal Services	A3620.1	48,855	54,664	54,664	56,168	56,168
Equipment	A3620.2	0	0	0	0	0
Contractual Exp.	A3620.4	2,180	4,000	4,000	4,000	4,000

TOTAL		51,035	58,664	58,664	60,168	60,168
SCHOOL ATTEND. OFFICER						
Personal Services	A3660.1	6,920	8,000	8,000	8,200	8,200
Personal Services	A3660.1	0	106	106	106	106
Contractual Exp.	A3660.4	120	50	50	50	50
TOTAL		7,040	8,156	8,156	8,356	8,356
			0	0	0	0
TOTAL PUBLIC SAFETY		63,955	75,720	75,720	77,824	77,824

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
HEALTH						
BOARD OF HEALTH						
Contractual Exp.	A4010.4	0	0	0	0	0
TOTAL		0	0	0	0	0
REGISTRAR VITAL STATISTICS						
Contractual Exp.	A4020.4	832	500	500	600	600
TOTAL		832	500	500	600	600
INSECT CONTROL						
Contractual Exp.	A4068.4	1,383	1,000	1,000	1,000	1,000
TOTAL		1,383	1,000	1,000	1,000	1,000
ADDICTION CONTROL - NARCOTIC						
Contractual Exp.	A4230.4	0	0	0	0	0
TOTAL		0	0	0	0	0
AMBULANCE						
Contractual Exp.	A4540.4	500	500	500	500	500
TOTAL		500	500	500	500	500
MEDICAL CENTER						
Contractual Exp.	A4560.4	50,000	50,000	50,000	50,000	50,000
TOTAL		50,000	50,000	50,000	50,000	50,000
OTHER (Invasive Abatement)						
Personal Services	A4989.1	16,268	24,000	24,000	22,000	22,000
Contractual Exp.	A4989.4	6,686	25,000	25,000	25,000	25,000
TOTAL		22,954	49,000	49,000	47,000	47,000

TOTAL HEALTH		75,669	101,000	101,000	99,100	99,100
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	51,177	55,271	55,271	55,271	55,271
Deputy Superintendent	A5010.1	1,500	1,500	1,500	2,000	2,000
Contractual Exp.	A5010.4	200	1,000	1,000	1,000	1,000
TOTAL		52,877	57,771	57,771	58,271	58,271
GARAGE						
Equipment	A5132.2	0	0	0	0	0
Contractual Exp.	A5132.4	45,310	100,000	100,000	80,000	80,000
TOTAL		45,310	100,000	100,000	80,000	80,000
STREET LIGHTING						
Contractual Exp.	A5182.4	31,517	40,000	40,000	40,000	40,000
TOTAL		31,517	40,000	40,000	40,000	40,000
SIDEWALKS						
Personal Services	A5410.1	0	0	0	0	0
Equipment	A5410.2	0	0	0	0	0
Contractual Exp.	A5410.4	0	10,000	10,000	20,000	20,000
TOTAL		0	10,000	10,000	20,000	20,000
JOINT AIRPORT						
Contractual Exp.	A5615.4	0	250	31,000	1,500	1,500
TOTAL		0	250	31,000	1,500	1,500
TOTAL TRANSPORTATION		129,704	208,021	238,771	199,771	199,771

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
ECONOMIC ASSIST./ OPPORTUNITY						
OTHER PROGRAMS						
Scaroon Manor	A6326.4	0	0	0	0	0
TOTAL		0	0	0	0	0
PUBLICITY						
Personal Services	A6410.1	0	0	0	0	0

Contractual Exp.	A6410.4	20,000	20,000	20,000	20,000	20,000	20,000
TOTAL		20,000	20,000	20,000	20,000	20,000	20,000
VETERANS SERVICES							
Contractual Exp.	A6510.4	653	1,000	1,000	1,000	1,000	1,000
TOTAL		653	1,000	1,000	1,000	1,000	1,000
PROGRAMS FOR AGING							
Equipment	A6772.2	0	0	0	0	0	0
Contractual Exp.	A6772.4	5,000	5,000	5,000	5,000	5,000	5,000
TOTAL		5,000	5,000	5,000	5,000	5,000	5,000
TOTAL ECONOMIC ASSISTANCE							
		25,653	26,000	26,000	26,000	26,000	26,000
CULTURE - RECREATION							
COUNCIL FOR ARTS							
Contractual Exp.	A7010.4	7,000	8,500	8,500	8,500	8,500	8,500
TOTAL		7,000	8,500	8,500	8,500	8,500	8,500
RECREATION ADMINISTRATION							
Personal Services	A7020.1	2,000	2,500	2,500	2,500	2,500	2,500
TOTAL		2,000	2,500	2,500	2,500	2,500	2,500
PARKS							
Personal Services	A7110.1	42,138	46,000	46,000	50,000	50,000	50,000
Personal Services	A7110.1	31,403	45,000	45,000	61,136	61,136	61,136
Equipment	A7110.2	0	0	0	0	0	0
Contractual Exp.	A7110.4	50,193	38,500	38,500	55,000	55,000	55,000
Tennis Courts	A7110.405	0	11,000	56,000	56,000	56,000	56,000
Bandstand	A7110.406	0	60,000	5,000	5,000	5,000	5,000
TOTAL		123,734	200,500	190,500	227,136	227,136	227,136
PLAYGROUNDS-REC. CENTER							
Personal Services - Ski Lift	A7140.1	0	3,000	3,000	3,000	3,000	3,000
Contractual Exp.	A7140.4	855	3,000	3,000	2,500	2,500	2,500
TOTAL		855	6,000	6,000	5,500	5,500	5,500
SNOW RECREATION - TRAILS							
Contractual Exp. - Groomer	A7145.4	2,500	2,500	2,500	3,000	3,000	3,000
TOTAL		2,500	2,500	2,500	3,000	3,000	3,000
SPECIAL REC. FAC. (Golf Course)							
Personal Services	A7180.1	59,996	77,000	77,000	80,000	80,000	80,000
Equipment	A7180.2	14,542	9,958	9,958	9,958	9,958	9,958
Club House	A7180.4	1,637	2,000	2,000	2,500	2,500	2,500
Contractual Exp.	A7180.4	44,430	53,000	53,000	53,000	53,000	53,000
TOTAL		120,605	141,958	141,958	145,458	145,458	145,458

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			CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
YOUTH PROGRAM						
Personal Services - Lifeguards	A7310.1	16,706	30,000	40,000	40,000	40,000
Equipment	A7310.2	0	0	0	0	0
Contractual Exp.	A7310.4	13,821	18,000	18,000	18,000	18,000
TOTAL		30,527	48,000	58,000	58,000	58,000
LIBRARY						
Personal Services	A7410.1	74,260	89,017	89,017	91,207	91,207
Equipment	A7410.2	0	0	0	0	0
Contractual Exp.	A7410.4	2,245	2,200	2,200	2,200	2,200
Grant Match Library	A7410.401	0	0	0	0	0
TOTAL		76,505	91,217	91,217	93,407	93,407
MUSEUM						
Contractual Exp.	A7450.4	2,500	2,500	2,500	2,500	2,500
TOTAL		2,500	2,500	2,500	2,500	2,500
HISTORIAN						
Contractual Exp.	A7510.4	600	600	600	600	600
TOTAL		600	600	600	600	600
HISTORICAL PROPERTY						
Contractual Exp.	A7520.4	0	0	0	0	0
TOTAL		0	0	0	0	0
CELEBRATIONS						
Contractual Exp.	A7550.4	18,200	20,000	20,000	20,000	20,000
TOTAL		18,200	20,000	20,000	20,000	20,000
CULTURE - PERFORMING ARTS						
Contractual Exp. - Sound Eq.	A7560.4	0	200	200	200	200
TOTAL		0	200	200	200	200
ADULT RECREATION						
Contractual Exp.	A7620.4	4,400	4,400	4,400	4,400	4,400
TOTAL		4,400	4,400	4,400	4,400	4,400
ADULT ACTIVITIES - Culture & Rec.						
Contractual Exp.	A7989.4	3,750	3,750	3,750	3,750	3,750
TOTAL		3,750	3,750	3,750	3,750	3,750

TOTAL CULTURE - RECREATION		393,176	532,625	532,625	574,951	574,951
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		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
HOME & COMMUNITY SERVICES						
ZONING						
Personal Services	A8010.1	0	0	0	0	0
Equipment	A8010.2	0	0	0	0	0
Contractual Exp.	A8010.4	245	500	500	500	500
TOTAL		245	500	500	500	500
PLANNING						
Personal Services	A8020.1	0	0	0	0	0
Contractual Exp.	A8020.4	29	200	200	200	200
TOTAL		29	200	200	200	200
REFUSE AND GARBAGE						
Personal Services	A8160.1	42,092	43,625	43,625	45,355	45,355
Personal Services	A8160.1	38,514	40,103	40,103	42,015	42,015
Personal Services	A8160.1	7,649	8,945	8,945	9,600	9,600
Equipment	A8160.2	0	0	0	0	0
Contractual Exp.	A8160.4	55,069	75,000	75,000	75,000	75,000
TOTAL		143,324	167,673	167,673	171,970	171,970
OTHER SANITATION						
Contractual Exp.	A8189.4	0	0	0	0	0
TOTAL		0	0	0	0	0
COMM BEAUTI/FISH STOCKING						
Personal Services	A8510.1	0	0	0	0	0
Contractual Exp.	A8510.4	2,109	2,500	2,500	9,000	9,000
TOTAL		2,109	2,500	2,500	9,000	9,000
SHADE TREES						
Contractual Exp.	A8560.4	0	0	0	0	0
TOTAL		0	0	0	0	0
EMERGENCY DISASTER WORK						
Contractual Exp.	A8666.4	0	0	0	0	0
TOTAL		0	0	0	0	0
CEMETERIES						

Contractual Exp.	A8810.4	5,953	10,000	10,000	10,000	10,000
TOTAL		5,953	10,000	10,000	10,000	10,000
COMMUNITY SERVICES						
Equipment	A8989.2	0	0	0	0	0
TOTAL		0	0	0	0	0
TOTAL HOME AND COMMUNITY SERVICES						
		151,660	180,873	180,873	191,670	191,670

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	94,728	66,959	78,540	78,540	78,540
Social Security	A9030.8	51,827	65,705	66,470	68,019	68,019
Compensation Insurance	A9040.8	22,219	20,227	20,227	7,459	7,459
Unemployment Insurance	A9050.8	3,932	3,000	5,000	5,000	5,000
Disability Insurance	A9055.8	904	1,800	1,800	1,800	1,800
Hospital - Medical Insurance	A9060.8	333,289	409,702	409,702	441,352	441,352
TOTAL		506,899	567,393	581,739	602,170	602,170
DEBT SERVICE						
Bond Antici. Note - Principal	A9730.6	70,000	70,000	75,000	75,000	75,000
Hwy. Garage Lift - Principal	A9730.6	0	0	0	0	0
Bond Antici. Note - Interest	A9730.7	28,081	25,719	23,357	23,357	23,357
Hwy. Garage Lift - Interest	A9730.7	0	0	0	0	0
TOTAL		98,081	95,719	98,357	98,357	98,357
INTERFUND TRANSFERS						
To Other Funds	A9901.9	0	0	0	0	0
To Capital Proj (Pier)	A9950.9	0	0	0	0	0
To Capital Proj.(airport)	A9950.9	0	0	0	0	0
To Capital Proj.(hwy.garage)	A9950.9	0	0	0	0	0
To Capital Proj.(parks)	A9950.9	0	0	0	0	0
To Capital Proj.(Town Hall)	A9950.9	0	0	0	0	0
TOTAL		0	0	0	0	0
TOTAL UNDISTRIBUTED		604,980	663,112	680,096	700,527	700,527

*TOTAL APPROPRIATIONS		2,154,224	2,540,304	2,708,038	2,805,830	2,805,830

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
GENERAL FUND ESTIMATED REVENUE						
GENERAL FUND REVENUES						
Real Property Taxes						
Prior Years (not in total)	A1001	1,568,939	1,650,069	1,688,667	1,691,159	1,691,159
REAL PROPERTY TAX ITEMS						
Omitted and Pro-Rata Taxes	A1030	802	1,200	30,336	30,336	30,336
Other Payments in						
Lieu of Taxes	A1081	39,851	9,000	9,000	9,000	9,000
Interest & Penalties						
on Real Prop. Taxes	A1090	9,560	10,000	10,000	10,000	10,000
TOTAL		50,213	20,200	49,336	49,336	49,336
NON PROPERTY TAXES						
Non-property Tax Distribution by Co.	A1120	179,151	140,000	140,000	170,000	170,000
TOTAL		179,151	140,000	140,000	170,000	170,000
DEPARTMENTAL INCOME						
Assessor Fees	A1250	0	0	0	0	0
Clerk Fees	A1255	647	800	800	800	800
Public Pound Charges,						
Dog Control Fees	A1550	0	100	100	100	100
DEMOLITION UNSAFE BUILD	A1570	29,858	0	0	0	0
Vital Statistic Fees	A1603	832	500	500	600	600
Park & Recreation Fees	A2001	3,747	3,000	3,000	3,000	3,000
Recreation Concession	A2012	1,125	1,400	1,400	1,400	1,400
Recreation Facility - Golf	A2025	121,741	115,000	115,000	120,000	120,000
Tennis Fees	A2089	0	0	0	0	0
Zoning Fees	A2110	500	300	300	300	300
Planning Board Fees	A2115	120	300	300	300	300
Landfill Fee (Tickets)	A2130	143,791	140,000	140,000	140,000	140,000
Other Boatwash	A2189	17,512	15,000	15,000	15,000	15,000
Cemetery Lots	A2190	0	1,700	1,700	1,700	1,700
Cemetery Fees	A2192	0	500	500	500	500
TOTAL		319,873	278,600	278,600	283,700	283,700
INTERGOVERNMENTAL CHARGES						
North Hudson - Youth	A2350	0	1,000	1,000	1,000	1,000
Misc.Revenue - Other Gov'ts.	A2389	61,485	61,000	61,000	65,000	65,000
TOTAL		61,485	62,000	62,000	66,000	66,000

USE OF MONEY-PROPERTY						
Interest & Earnings	A2401	7,631	1,800	1,800	30,000	30,000
Rental - Real Property	A2410	28,650	38,000	38,000	40,000	40,000
Rental - Other Gov'ts.	A2412	0	0	0	0	0
TOTAL		36,281	39,800	39,800	70,000	70,000
LICENSES AND PERMITS						
Dog Licenses	A2544	778	800	800	800	800
Permits - Landfill	A2545	300	0	0	0	0
Permits - Zoning	A2555	875	1,000	1,000	1,000	1,000
Permits - Sewer	A2590	945	800	800	800	800
Permits- Building	A2591	17,032	7,000	7,000	7,000	7,000
Permits- Short Term Rentals	A2592	0	0	0	6,000	6,000
TOTAL		19,930	9,600	9,600	15,600	15,600

			CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
FINES AND FORFEITURES						
Fines / Forfeited Bail	A2610	167,248	150,000	150,000	170,000	170,000
TOTAL		167,248	150,000	150,000	170,000	170,000
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and						
Excess Material	A2650	2,332	0	0	0	0
Sale Forest Products	A2652	0	0	0	0	0
Minor Sales, Other	A2655	0	0	0	0	0
Sales of Equipment &						
Compensation for loss	A2665	0	0	0	0	0
Insurance Recoveries	A2680	0	0	0	0	0
Other Compensation / loss	A2690	0	0	0	0	0
TOTAL		2,332	0	0	0	0
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701	0	0	0	0	0
Gifts & Donations	A2705	974	0	0	0	0
Other Unclassified						
Revenues - Misc.	A2770	2,839	500	500	500	500
Interfund Revenue	A2801	0	0	0	0	0
TOTAL		3,813	500	500	500	500
STATE AID						
Per Capita	A3001	8,735	8,735	8,735	8,735	8,735
Mortgage Tax	A3005	128,507	80,000	80,000	80,000	80,000
State Grant -J-Cap	A3021	26,083				

Tax Relief (STAR) Program	A3040	0	0	0	0	0
Records Management Grant	A3060	0	0	0	0	0
Tax Map & Assessment	A3089	0	0	0	0	0
St aid other Educ	A3289					
Programs for Aging	A3772	0	0	0	0	0
Recreation / Elderly	A3801	0	0	0	0	0
Youth Programs	A3820	0	800	800	800	800
C&R - other Aid	A3889	5,000	0	0	0	0
C&R - Capital Projects	A3897	0	0	0	0	0
St Aid Other Home And Comm	A3989	0	0	0	0	0
State Aid - Milfoil Grant	A3910	0	0	0	0	0
TOTAL		168,325	89,535	89,535	89,535	89,535
FEDERAL AID						
Airport Grant	A4589	0	0	0	0	0
Highway Capitol Project	A4591	0	0	0	0	0
Airport Capitol Project	A4592	0	0	0	0	0
Tennis Court Capital Project	A7197	0	0	0	0	0
TOTAL		0	0	0	0	0
Balancing Code	A4888	0	0	0	0	0
INTERFUND TRANSFER						
Interfund Transfers	A5031	0	0	0	0	0
Bond Anticipation Note	A5730	0	0	0	0	0
*TOTAL ESTIMATED REVENUES		1,008,651	790,235	819,371	914,671	914,671
*UNEXPENDED BALANCE		0	100,000	200,000	200,000	200,000

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
HIGHWAY APPROPRIATIONS - TOWN						
HIGHWAY APPROPRIATIONS						
GENERAL REPAIRS						
Personal Services	DA5110.1	171,362	230,964	230,964	236,820	236,820
Equipment	DA5110.2	0	0	0	0	0
Contractual Exp.	DA5110.4	379,855	325,000	325,000	400,000	400,000
TOTAL		551,217	555,964	555,964	636,820	636,820
IMPROVEMENTS						
Capital Outlay	DA5112.2	401,092	271,759	271,759	323,199	323,199
TOTAL		401,092	271,759	271,759	323,199	323,199

BRIDGES						
Personal Services	DA5120.1	0	0	0	0	0
Capital Outlay	DA5120.2	0	0	0	0	0
Contractual Exp.	DA5120.4	5,261	60,000	60,000	35,000	35,000
TOTAL		5,261	60,000	60,000	35,000	35,000
MACHINERY						
Personal Services	DA5130.1	51,389	57,000	57,000	59,600	59,600
Equipment	DA5130.2	225,844	70,094	70,094	40,094	40,094
Contractual Exp.	DA5130.4	0	45,000	45,000	45,000	45,000
TOTAL		277,233	172,094	172,094	144,694	144,694
SNOW REMOVAL - TOWN HWY.						
Personal Services	DA5142.1	134,142	200,000	200,000	205,000	205,000
Contractual Exp.	DA5142.4	92,662	95,000	95,000	100,000	100,000
TOTAL		226,804	295,000	295,000	305,000	305,000
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	45,097	33,294	41,397	41,397	41,397
Social Security	DA9030.8	26,257	37,329	37,329	38,359	38,359
Compensation Insurance	DA9040.8	33,545	29,990	29,990	20,942	20,942
Unemployment Insurance	DA9050.8	0	0	0	0	0
Disability Insurance	DA9055.8	0	324	324	200	200
Hospital - Medical Insurance	DA9060.8	100,154	141,644	141,644	183,920	183,920
TOTAL		205,053	242,581	250,684	284,818	284,818
DEBT SERVICE PRINCIPAL						
Highway Equip - Prin	DA9730.6	0	0	0	0	0
Highway Equip - Int	DA9730.7	0	0	0	0	0
TOTAL		0	0	0	0	0
INTEREST						
Capital Notes	DA9740.7	0	0	0	0	0
Tax Anticipation	DA9760.7	0	0	0	0	0
TOTAL		0	0	0	0	0
*TOTAL HIGHWAY APPROPRIATIONS		1,666,660	1,597,398	1,605,501	1,729,531	1,729,531

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
HIGHWAY REVENUES - TOWN						

HIGHWAY REVENUES						
Real Property Taxes						
Prior Years (not in total)	DA1001	1,160,402	1,174,099	1,182,202	1,179,792	1,179,792
LOCAL SOURCES						
Non-Property Tax						
Payment in Lieu of Taxes	DA1081	911	1,200	1,200	1,200	1,200
Services Other Gov'ts.						
Transport Services	DA2300	21,679	8,000	8,000	8,000	8,000
Snow Removal	DA2302	69,490	76,440	76,440	76,440	76,440
Interest & Earnings	DA2401	576	900	900	900	900
Equip. Rental to						
Other Gov'ts.	DA2414	6,953	5,000	5,000	5,000	5,000
Sale of Scrap	DA2650	0	0	0	0	0
Minor Sales, Other	DA2655	79,779	60,000	60,000	65,000	65,000
Sales of Equipment	DA2665	0	0	0	0	0
Insurance Recovery	DA2680	0	0	0	0	0
Other Compensation						
For Loss	DA2690	0	0	0	0	0
Miscellaneous (specify)						
_____	DA2770	0	0	0	0	0
Refund Prior Year Exp.	DA2701	0	0	0	0	0
Interfund Revenues	DA2801	0	0	0	0	0
STATE AID						
Consolidated Highway	DA3501	322,410	271,759	271,759	293,199	293,199
State Aid - Emergency						
Disaster Assistance	DA3960	0	0	0	0	0
Fed Aid Emergency Assist	DA4960	0			100,000	100,000
INTERFUND TRANSFER						
Interfund Transfer	DA4031	0	0	0	0	0
	DA5730					
*TOTAL ESTIMATED REVENUES		501,798	423,299	423,299	549,739	549,739
*UNEXPENDED BALANCE		0	0	0	0	0

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>
DEBT SERVICE FUND						
DEBT SERVICE APPROPRIATIONS						

PRINCIPAL						
Serial Bonds	V9710.6	0	0	0	0	0
Capital Notes	V9740.6	0	0	0	0	0
TOTAL		0	0	0	0	0
INTEREST						
Serial Bonds	V9710.7	0	0	0	0	0
Capital Notes	V9740.7	0	0	0	0	0
TOTAL		0	0	0	0	0
*TOTAL APPROPRIATIONS		0	0	0	0	0
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0

			CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
SCHROON LAKE SEWER DISTRICT						
APPROPRIATIONS						
ADMINISTRATION						
Personal Services	SS8110.1	75,460	78,507	78,507	80,682	80,682
Personal Services	SS8110.1	0	0	0	0	0
Equipment	SS8110.2	372	0	0	0	0
Contractual Exp.	SS8110.4	25,540	27,263	27,263	30,000	30,000
TOTAL		101,372	105,770	105,770	110,682	110,682
SEWAGE COLLECT SYSTEM						
Personal Services	SS8120.1	5,000	5,000	5,000	25,100	25,100
Personal Services	SS8120.1	809	900	900	900	900
Personal Services	SS8120.1	0	0	0	0	0
Equipment	SS8120.2	0	0	0	0	0
Sewer Bridge Project	SS8120.4	0	0	0	0	0
Contractual Exp.	SS8120.4	43,512	31,125	31,125	39,000	39,000
TOTAL		49,321	37,025	37,025	65,000	65,000
TREATMENT & DISPOSAL						
Personal Services	SS8130.1	44,273	46,138	46,138	30,200	30,200
Equipment	SS8130.2	76,276	15,000	15,000	15,000	15,000
Contractual Exp.	SS8130.4	137,685	161,566	159,313	162,903	162,903
TOTAL		258,234	222,704	220,451	208,103	208,103
SEWER EXTENSIONS						
Personal Services	SS8140.1	0	0	0	0	0
Contractual Exp.	SS8140.4	0	0	0	0	0
TOTAL		0	0	0	0	0
CAPITAL FUND						
Sew. Eq. & Capital Outlay	SS8197.4	0	0	0	0	0
TOTAL		0	0	0	0	0
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	SS9010.8	18,801	12,580	14,633	14,633	14,633
Social Security	SS9030.8	9,153	9,987	9,987	10,471	10,471
Compensation Insurance	SS9040.8	1,169	1,255	1,255	1,163	1,163
Unemployment Insurance	SS9050.8	0	0	0	0	0
Disability Insurance	SS9055.8	0	49	49	49	49
Hospital - Medical Insurance	SS9060.8	34,324	39,745	39,745	33,000	33,000

TOTAL		63,447	63,616	65,669	59,316	59,316
DEBT SERVICE PRINCIPAL						
Serial Bonds	SS9710.6	0	0	0	0	0
Statutory Bonds	SS9720.6	0	0	0	0	0
Bond Anticipation	SS9730.6	0	0	0	0	0
Capital Notes	SS9740.6	0	0	0	0	0
Budget Notes	SS9750.6	0	0	0	0	0
Revenue Anticipation	SS9770.6	0	0	0	0	0
Debt Pay - Pub. Auth.	SS9780.6	0	0	0	0	0
Dept Principal	SS9789.0	203,615	203,615	203,615	203,615	203,615
TOTAL		203,615	203,615	203,615	203,615	203,615

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
INTEREST						
Serial Bonds	SS9710.7	0	0	0	0	0
Statutory Bonds	SS9720.7	0	0	0	0	0
Bond Anticipation	SS9730.7	0	0	0	0	0
Capital Notes	SS9740.7	0	0	0	0	0
Budget Notes	SS9750.7	0	0	0	0	0
Revenue Anticipation	SS9770.7	0	0	0	0	0
Debt Pay - Pub. Auth.	SS9780.7	0	0	0	0	0
TOTAL		0	0	0	0	0
INTERFUND TRANSFERS						
To Other Funds	SS9901.9	0	0	0	0	0
To Cap. Proj. Fund	SS9950.9	0	0	0	0	0
TOTAL		0	0	0	0	0
Budgetary Provisions						
For Other Uses	SS962	0	0	0	0	0
*TOTAL APPROPRIATIONS		675,989	632,730	632,530	646,716	646,716
REVENUES						
Taxes (not in Total)	SS1001	0	0	0	0	0
Sewer Rents	SS2120	602,507	615,330	615,330	629,316	629,316
Sewer Charges	SS2122	0	0	0	0	0
Sewer Ext. Receipts	SS2123	0	0	0	0	0
Penalties - Sewer Rents	SS2128	6,703	7,000	7,000	7,200	7,200
Sludge Revenue	SS2130	11,153	10,000	10,000	10,000	10,000
Interest / Earnings	SS2401	176	400	200	200	200
Sales - Scrap & Excess	SS2650	75	0	0	0	0
Minor Sales, Other	SS2655	0	0	0	0	0
Sale of Equipment	SS2665	32,875				
Insurance Recovery	SS2680	0	0	0	0	0
Compensation for Loss	SS2690	0	0	0	0	0

Refund - Prior Year	SS2701	0	0	0	0	0
Unclassified	SS2770					
Interfund Transfer	SS2801	0	0	0	0	0
State Aid - Oper./ Maint.	SS3901	0	0	0	0	0
Fed Aid Emergency Assist	SS4960					
Interfund Transfer	SS5031	0	0	0	0	0
Serial Bonds	SS5710					
Bond Anticipation Notes	SS5730	0				
*TOTAL ESTIMATED REVENUES		653,489	632,730	632,530	646,716	646,716
*UNEXPENDED BALANCE		0	0	0	0	0

			CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
SCHROON LAKE WATER DISTRICT						
APPROPRIATIONS						
PURCHASE OF LAND						
Contractual Exp.	SW1940.4	0	0	0	0	0
TOTAL		0	0	0	0	0
ADMINISTRATION						
Personal Services	SW8310.1	0	0	0	0	0
Personal Services	SW8310.1	0	0	0	0	0
Equipment	SW8310.2	0	37,760	37,760	45,000	45,000
Contractual Exp.	SW8310.4	22,493	20,000	20,000	25,000	25,000
TOTAL		22,493	57,760	57,760	70,000	70,000
SOURCE OF SUPPLY, POWER AND PUMPING						
Personal Services	SW8320.1	48,350	47,353	47,353	28,411	28,411
Contractual Exp.	SW8320.4	53,975	40,000	40,000	40,000	40,000
TOTAL		102,325	87,353	87,353	68,411	68,411
PURIFICATION						
Personal Services	SW8330.1	0	0	0	0	0
Contractual Exp.	SW8330.4	5,237	5,864	5,864	5,864	5,864
TOTAL		5,237	5,864	5,864	5,864	5,864

TRANSMISSION & DISTRIBUTION						
Personal Services	SW8340.1	49,500	51,701	51,701	58,272	58,272
Personal Services	SW8340.1	809	900	900	900	900
Equipment	SW8340.2	0	0	0	0	0
Contractual Exp.	SW8340.4	93,092	44,166	43,380	75,270	75,270
TOTAL		143,401	96,767	95,981	134,442	134,442
WATER METERS						
Contractual Exp.	SW8350.4	3,670	4,000	3,000	3,000	3,000
TOTAL		3,670	4,000	3,000	3,000	3,000
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	SW9010.8	16,534	10,466	12,252	12,252	12,252
Social Security	SW9030.8	7,227	7,646	7,646	6,700	6,700
Compensation Insurance	SW9040.8	30,445	26,643	26,643	977	977
Unemployment Insurance	SW9050.8	0	0	0	0	0
Disability Insurance	SW9055.8	0	49	49	49	49
Hospital - Medical Insurance	SW9060.8	25,820	29,533	29,533	39,000	39,000
TOTAL		80,026	74,337	76,123	58,978	58,978
DEBT SERVICE						
Long Term Debt -						
EFC Loan	SW8789.0	0	0	0	0	0
TOTAL		0	0	0	0	0
INTERFUND TRANSFERS						
To Other Funds	SW9901.9	0	0	0	0	0
To Cap. Proj. Fund	SW9950.9	0	0	0	0	0
TOTAL		0	0	0	0	0
Budgetary Provisions						
For Other Uses	SW962	0	0	0	0	0
*TOTAL APPROPRIATIONS		357,152	326,081	326,081	340,695	340,695

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
REVENUES						
Metered Sales	SW2140	254,122	262,655	262,655	277,269	277,269
Unmetered Sales	SW2142	0	0	0	0	0
Water Connect Charge	SW2144	1,300	1,000	1,000	1,000	1,000
Penalties - Water Rents	SW2148	3,795	3,500	3,500	3,500	3,500
Interest/Earnings	SW2401	103	300	300	300	300

Rental of Real Prop.						
Other Gov'ts.	SW2410	57,063	57,426	57,426	57,426	57,426
Sales - Scrap & Excess	SW2650	0	0	0	0	0
Sales - Meters & Parts	SW2655	1,268	1,200	1,200	1,200	1,200
Sales of Equipment	SW2665	0	0	0	0	0
Insurance Recovery	SW2680	0	0	0	0	0
Refund - Prior Year	SW2701	0	0	0	0	0
Miscellaneous	SW2770	0	0	0	0	0
Interfund Revenue	SW2801					
Interfund Transfer	SW5031	0				
*TOTAL ESTIMATED REVENUES		317,651	326,081	326,081	340,695	340,695
*UNEXPENDED BALANCE		0	0	0	0	0

			CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2022	2023	2024	2024	2024
SCHROON LAKE FIRE DISTRICT						
APPROPRIATION						
Contractual Exp.	SF1-3410.4	353,200	359,400	418,050	418,050	418,050
*TOTAL APPROPRIATION		353,200	359,400	418,050	418,050	418,050
*TOTAL REVENUES		300	300	3,458	3,458	3,458
*UNEXPENDED BALANCE		9,000	9,000	9,000	9,000	9,000
SCHROON LAKE FIRE PROTECTION DISTRICT						
APPROPRIATION						
Contractual Exp.	SF2-3410.4	0	0	0	0	0
*TOTAL APPROPRIATION		0	0	0	0	0
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0
SCHROON LAKE PARK DISTRICT						
APPROPRIATION						
Contractual Exp.	SP1-7110.4	13,069	13,196	13,279	13,279	13,279
*TOTAL APPROPRIATION		13,069	13,196	13,279	13,279	13,279
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0
SCHROON LAKE PARK DISTRICT - CAPITAL PROJECT - NEW DAM						

APPROPRIATION						
Starbuckville Dam - Prin	SP2-9730.6	0	0	0	0	0
Starbuckville Dam - Int	SP2-9730.7	0	0	0	0	0
*TOTAL APPROPRIATION		0	0	0	0	0
In lieu of Taxes - WOL	SP2-1081	0	0	0	0	0
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0
SCHROON LAKE AMBULANCE DISTRICT						
APPROPRIATION						
Contractual Exp.	SA-4540	339,640	319,261	319,261	319,261	319,261
*TOTAL APPROPRIATION		339,640	319,261	319,261	319,261	319,261
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0