

TOWN OF SCHROON  
ADOPTED BUDGET  
2023

	A	B	C	D	E	F	G	H	I
1									
2									
3			Tentative						
4									
5									
6									
7			APPRO-	LESS	LESS	AMOUNT TO BE			
8	<b>TENTATIVE TOTALS</b>		PRIATIONS	ESTIMATED	UNEXPENDED	RAISED BY			
9			=====	=====	=====	TAXES			
10									
11	GENERAL	A	2,383,574	778,915	100,000	1,504,659			
12	HIGHWAY - TOWNWIDE	DA	1,563,247	413,299	0	1,149,948			
13	DEBT SERVICE FUND	V	0	0	0	0			
14									
15	SPECIAL DISTRICTS:								
16	SEWER DISTRICT	SS	620,810	620,810	0	0			
17	WATER DISTRICT	SW	315,368	315,368	0	0			
18	FIRE DISTRICT	SF1	359,400	300	9,000	350,100			
19	FIRE PRO. DISTRICT	SF2	0	0	0	0			
20	PARK DISTRICT	SP1	13,069	0	0	13,069			
21	PARK DISTRICT-DAM	SP2	0	0	0	0			
22	AMBULANCE DISTRICT	SA	339,640	0	0	339,640			
23									
24	<b>TOTALS</b>		<b>5,595,108</b>	<b>2,128,692</b>	<b>109,000</b>	<b>3,357,416</b>			
25									
26									
27									
28									
29									
30			AMOUNT TO BE	TOTAL	TAX RATE	AMOUNT TO BE	TOTAL	TAX RATE	%CHANGE
31			RAISED BY	TAXABLE	PER 1000	RAISED BY	TAXABLE	PER 1000	2022-2023%
32			TAXES-2022	VALUE-2022	2022	TAXES-2023	VALUE-2023	2023	(TAXES)
33			=====	=====	=====	=====	=====	=====	=====
34									
35	GENERAL	A	1,568,939	704,959,142	2.2256	1,504,659	805,100,920	1.8689	-4.10%
36	HIGHWAY - TOWNWIDE	DA	1,160,402	704,959,142	1.6461	1,149,948	805,100,920	1.4283	-0.90%
37	DEBT SERVICE FUND	V	0	704,959,142	0.0000	0	805,100,920	0.0000	0.00%
38									
39	SPECIAL DISTRICTS:								
40	SEWER DISTRICT	SS	0	123,041,153	0.0000	0	139,425,849	0.0000	0.00%
41	WATER DISTRICT	SW	0	198,593,680	0.0000	0	220,826,000	0.0000	0.00%
42	FIRE DISTRICT	SF1	343,900	711,738,416	0.4832	350,100	812,027,375	0.4311	1.80%
43	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0	0.00%
44	PARK DISTRICT	SP1	13,069	400,510,652	0.0326	13,069	457,029,552	0.0286	0.00%
45	PARK DISTRICT-DAM	SP2	0	426,713,322	0.0000	0	481,339,512	0.0000	0.00%
46	AMBULANCE DISTRICT	SA	339,640	711,738,416	0.4772	339,640	812,027,375	0.4183	0.00%
47									
48									
49									
50	COMBINED (GEN,HWY,AMB) & FIRE DISTRICT				4.8321			4.1466	-14.19%
51									
52	COMBINED (GEN,HWY) & FIRE DISTRICT				4.3549			3.7284	-14.39%
53									
54									
55									
56			Preliminary						
57									
58									
59			APPRO-	LESS	LESS	AMOUNT TO BE			
60			PRIATIONS	ESTIMATED	UNEXPENDED	RAISED BY			
61			=====	=====	=====	TAXES			
62									
63	GENERAL	A	2,540,304	789,965	100,000	1,650,339			
64	HIGHWAY - TOWNWIDE	DA	1,597,398	423,299	0	1,174,099			
65	DEBT SERVICE FUND	V	0	0	0	0			
66									
67	SPECIAL DISTRICTS:								
68	SEWER DISTRICT	SS	632,730	632,730	0	0			
69	WATER DISTRICT	SW	326,081	326,081	0	0			
70	FIRE DISTRICT	SF1	359,400	300	9,000	350,100			
71	FIRE PRO. DISTRICT	SF2	0	0	0	0			
72	PARK DISTRICT	SP1	13,196	0	0	13,196			
73	PARK DISTRICT-DAM	SP2	0	0	0	0			
74	AMBULANCE DISTRICT	SA	319,261	0	0	319,261			
75									
76	<b>TOTALS</b>		<b>5,788,370</b>	<b>2,172,375</b>	<b>109,000</b>	<b>3,506,995</b>			
77									
78									
79									
80									
81									
82			AMOUNT	TOTAL	TAX RATE	AMOUNT TO BE	TOTAL	TAX RATE	%CHANGE
83			RAISED BY	TAXABLE	PER 1000	RAISED BY	TAXABLE	PER 1000	2022-2023%
84			TAXES-2022	VALUE-2022	2022	TAXES-2023	VALUE-2023	2023	(TAXES)
85			=====	=====	=====	=====	=====	=====	=====
86									
87	GENERAL	A	1,568,939	704,959,142	2.2256	1,650,339	805,100,920	2.0499	5.19%

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88	HIGHWAY - TOWNWIDE	DA	1,160,402	704,959,142	1.6461	1,174,099	805,100,920	1.4583	1.18%
89	DEBT SERVICE FUND	V	0	704,959,142	0.0000	0	805,100,920	0.0000	0.00%
90									
91	SPECIAL DISTRICTS:								
92	SEWER DISTRICT	SS	0	123,041,153	0.0000	0	139,425,849	0.0000	0.00%
93	WATER DISTRICT	SW	0	198,593,680	0.0000	0	220,826,000	0.0000	0.00%
94	FIRE DISTRICT	SF1	343,900	711,738,416	0.4832	350,100	812,027,375	0.4311	1.80%
95	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000	0.00%
96	PARK DISTRICT	SP1	13,069	400,510,652	0.0326	13,196	457,029,552	0.0289	0.97%
97	PARK DISTRICT-DAM	SP2	0	426,713,322	0.0000	0	481,339,512	0.0000	0.00%
98	AMBULANCE DISTRICT	SA	339,640	711,738,416	0.4772	319,261	812,027,375	0.3932	-6.00%
99									
100	Combined(GEN,HWY,AMB & FIRE DISTRICT)				4.8321			4.3325	-10.34%
101									
102	COMBINED (GEN,HWY) & FIRE DISTRICT				4.3549			3.9393	-9.54%
103									
104									
105									
106									
107				<b>ADOPTED</b>					
108									
109									
110				LESS	LESS	AMOUNT TO BE			
111			APPRO-	ESTIMATED	UNEXPENDED	RAISED BY			
112			PRIATIONS	REVENUES	BALANCE	TAXES			
113			=====	=====	=====	=====			
114									
115	GENERAL	A	2,540,304	790,235	100,000	1,650,069			
116	HIGHWAY - TOWNWIDE	DA	1,597,398	423,299	0	1,174,099			
117	DEBT SERVICE FUND	V	0	0	0	0			
118									
119	SPECIAL DISTRICTS:								
120	SEWER DISTRICT	SS	632,730	632,730	0	0			
121	WATER DISTRICT	SW	326,081	326,081	0	0			
122	FIRE DISTRICT	SF1	359,400	300	9,000	350,100			
123	FIRE PRO. DISTRICT	SF2	0	0	0	0			
124	PARK DISTRICT	SP1	13,196	0	0	13,196			
125	PARK DISTRICT-DAM	SP2	0	0	0	0			
126	AMBULANCE DISTRICT	SA	319,261	0	0	319,261			
127									
128	TOTALS		5,788,370	2,172,645	109,000	3,506,725			
129									
130									
131									
132									
133									
134			AMOUNT	TOTAL	TAX RATE	AMOUNT TO BE	TOTAL	TAX RATE	%CHANGE
135			RAISED BY	TAXABLE	PER 1000	RAISED BY	TAXABLE	PER 1000	2022-2023%
136			TAXES-2022	VALUE-2022	2022	TAXES-2023	VALUE-2023	2023	(TAXES)
137			=====	=====	=====	=====	=====	=====	=====
138									
139	GENERAL	A	1,568,939	704,959,142	2.2256	1,650,069	805,100,920	2.0495	5.17%
140	HIGHWAY - TOWNWIDE	DA	1,160,402	704,959,142	1.6461	1,174,099	805,100,920	1.4583	1.18%
141	DEBT SERVICE FUND	V	0	704,959,142	0.0000	0	805,100,920	0.0000	0.00%
142									
143	SPECIAL DISTRICTS:								
144	SEWER DISTRICT	SS	0	123,041,153	0.0000	0	139,425,849	0.0000	0.00%
145	WATER DISTRICT	SW	0	198,593,680	0.0000	0	220,826,000	0.0000	0.00%
146	FIRE DISTRICT	SF1	343,900	711,738,416	0.4832	350,100	812,027,375	0.4311	1.80%
147	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000	0.00%
148	PARK DISTRICT	SP1	13,069	400,510,652	0.0326	13,196	457,029,552	0.0289	0.97%
149	PARK DISTRICT-DAM	SP2	0	426,713,322	0.0000	0	481,339,512	0.0000	0.00%
150	AMBULANCE DISTRICT	SA	339,640	711,738,416	0.4772	319,261	812,027,375	0.3932	-6.00%
151									
152	COMBINED (GEN,HWY,AMB) & FIRE DISTRICT				4.8321			4.3322	-10.35%
153									
154	COMBINED (GEN,HWY) & FIRE DISTRICT				4.3549			3.9390	-9.55%