

**Budget Workshop to Discuss 2023 Budget held October 13, 2022, at 4:00 P.M. at the
Town Hall in Schroon Lake N.Y.**

Present:

Supervisor: Meg Wood

Councilpersons: Ethan Thompson, Leanna Welch, Lynn Donaldson and
Richard Gero

Town Clerk: Patricia Savarie

Budget Officer: Chris Stone

Also Present: Albert May, Sue Palisano, David Namerow, Matt Curren, Dave
Peterson

Supervisor Wood called the meeting to order at 4:00 P.M. with a pledge to the
Flag.

Schroon Lake Arts Council

David Namerow, President of the Schroon Lake Arts Council , stated we had a
new partnership with the Schroon Lake Chamber and the main reason we did that was to
make all of our concerts free. This past year all of our concerts were free and we actually
had more of them. We had a great turn out at all the concerts more then three times the
amount then usual. Moving forward we intend to try to get more grants and
sponsorships. We know next year our production cost will go up and that we will be
renting a stage for the Folk Festival costing around \$2,000.00. Dave Peterson stated he
will check with Word of Life to see if they would have a stage they can use with a
donation to the organization,that may cost less. Sue stated we did great with donations
and we have a full schedule of concerts for next year and more folks who would like to
perform here. This year we are asking for \$10,000.00 last year we received \$7,000.00.

Revenues \$18,284.00

Expenses \$19,458.00

Loss Income -\$1,174.00

Cash on Hand Checking \$23,676.31 and Savings \$9,504.84 Total \$33,181.15

Schroon Lake Chamber of Commerce

Sue Palisano, from the Schroon Lake Chamber, stated we continue to expand our
programs. We had a very successful summer and all events were attended well and more

then other years. Matt Curren stated we are trying to make Schroon Lake a destination the entire year. We have been good stewards of the money that you have given us and the community support which has been huge. Dave Peterson stated that Darren Wood has been a huge fund raiser for the Chamber and does wonderful work getting donations in. Sue stated we are making our own posters and brochure designs which is saving us money. We have our marketing ideas expanding as much as possible and always looking for ways to bring more people to Town. We are asking for \$20,000.00 this year from the Town of Schroon.

Resolution # 166 Raises for Elected Officials

Councilman Thompson moved a resolution to approve an 8% raise for elected officials, seconded by Councilwoman Welch; carried. (Councilwoman Donaldson-opposed)

PUBLIC HEARING ON 2023 Town of Schroon Budget

Pursuant to the town board resolution of September 12, 2022, the Town Board of the Town of Schroon will hold a public hearing on the proposed Town Budget for 2023. All citizens and especially senior citizens are invited to attend and provide the Board with written and oral comments on the budget.

The budget hearing will be held in the meeting room of Town Hall, 15 Leland Avenue, Schroon Lake, NY on Thursday, November 10, 2022, at 5:30 PM. The Regular Town Board Meeting will follow after the Budget Hearing at 6:00 P.M.

The Town Budget may be reviewed at the office of the Town Clerk during the regular office hours. All persons wishing to speak at this meeting will be permitted to do so.

Supervisor	\$37,014.00
Supt. of Highways	\$55,271.00
Councilpersons (4)	\$7,643.00
Town Clerk and Tax Collector	\$39,994.00
Town Justice	\$27,457.00
Assessor, Chairman	\$39,828.00
Assessor	\$7669.00

Chris Stone stated that Youth Commission would like to purchase a skate sharpener for ice skates. The board would like to ask the insurance company who should use it and where will this be housed.

Chris Stone stated that the front of the Town Hall needs attention in the gardens. Supervisor Wood stated she contacted Eric Welch and he said could do the project for \$3500.00.

Councilwoman Welch made a motion to adjourn at 5:49 P.M., seconded by Councilman Gero; carried.

Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 18, 2022

Town Clerk