

Budget Workshop to Discuss 2023 Budget held November 1, 2022, at 10:00 A.M. at the Town Hall in Schroon Lake N.Y.

Present:

Supervisor: Meg Wood

Councilpersons: Ethan Thompson, Leanna Welch, and Richard Gero

Town Clerk: Patricia Savarie

Budget Officer: Chris Stone

Also Present: Albert May

Supervisor Wood called the meeting to order at 10:05 A.M. with a pledge to the Flag.

Resolution # 169 Schroon Lake Ambulance District Budget Amount

Councilwoman Welch moved a resolution to budget \$319,261.00 a 6% decrease from last year due to the fact that the Ambulance Squad is billing out now, seconded by Councilman Gero; carried.

Resolution # 170 Budget Amounts for Organizations Supported by the Town of Schroon

Councilman Gero moved a resolution to budget for the Organizations Supported by the Town of Schroon, seconded by Councilman Thompson; carried.

Organization supported by Town;

	Amount	Acct#	
Senior Citizens	\$13,150.00	(6772.4,7620.4,7989.4)	
Chamber of Commerce	\$20,000.00	6410.4	Note: + \$450.00 towards street dance band)
C of C Parade Chair	\$1,500.00	7550.4	
SL Arts Council	\$8,500.00	7010.4	
Paradox Lake Assoc.	\$9,000.00	4989.4	For Mechanical Harvesting only
Snowmobile Club	\$2,500.00	7145.4	
SLA Lake Stewards	\$4,000.00	4989.4	
Warren County Boat	\$4,000.00	3189.4	
HHHN	\$50,000.00	4560.4	Next year look at contract
Life Flight	\$500.00	4540.4	
Veterans	\$1,000.00	6510.4	
Historical Society	\$2,500.00	7450.4	
Historian	\$600.00	7510.4	
Youth Chair	\$2,500.00	7020.1	
Dog Control	\$1,100.00	3510.1	
July 4th Fireworks	\$10,250.00	7550.4	
Labor day Fireworks	\$6,000.00	7550.4	

Water and Sewer Rate Increase on Units

Supervisor Wood stated we need to do something about the Water and Sewer rates because the cost of running these departments is going up and there is very little usage. There was much discussion with the Board and it was determined to raise the Water units from \$180.00 a year to \$188.00 a year for one unit and for Sewer Units from \$976.00 a year to \$996.00 a year for one unit.

Resolution # 171 Advertise for Public Hearing on Proposed Water and Sewer Rates

Supervisor Wood moved a resolution to advertise for a Public Hearing on proposed Water and Sewer Rates for 2023, seconded by Councilman Gero; carried.

**Notice of Public Hearing
on the Proposed 2023 Water and Sewer Rates**

NOTICE IS HEREBY GIVEN that the Schroon Town Board will hold a public hearing on December 12, 2022, beginning at 5:30 P.M. at the Town Hall, 15 Leland Avenue, Schroon Lake, New York, concerning proposed 2023 Water and Sewer Rates
Water Rates will Increase \$8.00 annually per unit and
Sewer Rates will Increase \$20.00 annually per unit
PLEASE TAKE FURTHER NOTICE that at the time and place of the Public Hearing all interested persons will be given an opportunity to comment

Resolution #172 Full Time and Part Time Employee Raises effective January 1, 2023

Supervisor Wood moved a resolution to increase Full Time Employees pay by 3.306% plus their step and Part time employees 3.306% effective January 1, 2023 , seconded by Councilwoman Welch; carried.

Executive Session

Councilwoman Welch made a motion to go into Executive Session at 1:47 P.M. to discuss Employee Issues, seconded by Councilman Gero; carried.

Councilwoman Welch made a motion to come out of Executive Session at 2:00 P.M.,seconded by Councilman Gero; carried.

Councilwoman Welch made a motion to adjourn at 2:01 P.M., seconded by Councilman Thompson; carried.

Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: November 3, 2022

_____ Town Clerk

