

**TOWN OF SCHROON
2022 ADOPTED
BUDGET**

	A	B	C	D	E	F	G	H	I
1									
2									
3			Tentative						
4									
5									
6									
7			APPRO-	LESS	LESS	AMOUNT TO BE			
8	TENTATIVE TOTALS		PRIATIONS	ESTIMATED	UNEXPENDED	RAISED BY			
9			=====	REVENUES	BALANCE	TAXES			
10									
11	GENERAL	A	2,251,765	668,531	100,000	1,483,234			
12	HIGHWAY - TOWNWIDE	DA	1,546,526	366,970	0	1,179,556			
13	DEBT SERVICE FUND	V	0	0	0	0			
14									
15	SPECIAL DISTRICTS:								
16	SEWER DISTRICT	SS	613,715	613,715	0	0			
17	WATER DISTRICT	SW	301,100	301,100	0	0			
18	FIRE DISTRICT	SF1	353,200	300	9,000	343,900			
19	FIRE PRO. DISTRICT	SF2	0	0	0	0			
20	PARK DISTRICT	SP1	13,069	0	0	13,069			
21	PARK DISTRICT-DAM	SP2	0	0	0	0			
22	AMBULANCE DISTRICT	SA	339,640	0	0	339,640			
23									
24	TOTALS		5,419,015	1,950,616	109,000	3,359,399			
25									
26									
27									
28									
29									
30			AMOUNT TO BE	TOTAL	TAX RATE	AMOUNT TO BE	TOTAL	TAX RATE	%CHANGE
31			RAISED BY	TAXABLE	PER 1000	RAISED BY	TAXABLE	PER 1000	2021-2022%
32			TAXES-2021	VALUE-2021	2021	TAXES-2022	VALUE-2022	2022	(TAXES)
33			=====	=====	=====	=====	=====	=====	=====
34									
35	GENERAL	A	1,577,325	676,359,829	2.3321	1,483,234	704,959,142	2.1040	-5.97%
36	HIGHWAY - TOWNWIDE	DA	1,080,482	676,359,829	1.5975	1,179,556	704,959,142	1.6732	9.17%
37	DEBT SERVICE FUND	V	0	676,359,829	0.0000	0	704,959,142	0.0000	0.00%
38									
39	SPECIAL DISTRICTS:								
40	SEWER DISTRICT	SS	0	119,459,275	0.0000	0	123,041,153	0.0000	0.00%
41	WATER DISTRICT	SW	0	191,114,000	0.0000	0	198,593,680	0.0000	0.00%
42	FIRE DISTRICT	SF1	340,714	683,381,620	0.4986	343,900	711,738,416	0.4832	0.94%
43	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0	0.00%
44	PARK DISTRICT	SP1	12,363	384,000,018	0.0322	13,069	400,510,652	0.0326	5.71%
45	PARK DISTRICT-DAM	SP2	0	409,396,838	0.0000	0	426,713,322	0.0000	0.00%
46	AMBULANCE DISTRICT	SA	339,640	683,381,620	0.4970	339,640	711,738,416	0.4772	0.00%
47									
48									
49									
50	COMBINED (GEN,HWY,AMB) & FIRE DISTRICT				4.9252			4.7376	-3.81%
51									
52	COMBINED (GEN,HWY) & FIRE DISTRICT				4.4282			4.2604	-3.79%
53									
54									
55									
56			Preliminary						
57									
58									
59			APPRO-	LESS	LESS	AMOUNT TO BE			
60			PRIATIONS	ESTIMATED	UNEXPENDED	RAISED BY			
61			=====	REVENUES	BALANCE	TAXES			
62									
63	GENERAL	A	2,388,870	669,931	150,000	1,568,939			
64	HIGHWAY - TOWNWIDE	DA	1,577,372	366,970	50,000	1,160,402			
65	DEBT SERVICE FUND	V	0	0	0	0			
66									
67	SPECIAL DISTRICTS:								
68	SEWER DISTRICT	SS	619,810	619,810	0	0			
69	WATER DISTRICT	SW	315,968	315,968	0	0			
70	FIRE DISTRICT	SF1	353,200	300	9,000	343,900			
71	FIRE PRO. DISTRICT	SF2	0	0	0	0			
72	PARK DISTRICT	SP1	13,069	0	0	13,069			
73	PARK DISTRICT-DAM	SP2	0	0	0	0			
74	AMBULANCE DISTRICT	SA	339,640	0	0	339,640			
75									
76	TOTALS		5,607,929	1,972,979	209,000	3,425,950			
77									
78									
79									
80									
81									
82			AMOUNT	TOTAL	TAX RATE	AMOUNT TO BE	TOTAL	TAX RATE	%CHANGE
83			RAISED BY	TAXABLE	PER 1000	RAISED BY	TAXABLE	PER 1000	2021-2022%
84			TAXES-2021	VALUE-2021	2021	TAXES-2022	VALUE-2022	2022	(TAXES)
85			=====	=====	=====	=====	=====	=====	=====
86									
87	GENERAL	A	1,577,325	676,359,829	2.3321	1,568,939	704,959,142	2.2256	-0.53%

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	A	B	C	D	E	F	G	H	I
88	HIGHWAY - TOWNWIDE	DA	1,080,482	676,359,829	1.5975	1,160,402	704,959,142	1.6461	7.40%
89	DEBT SERVICE FUND	V	0	676,359,829	0.0000	0	704,959,142	0.0000	0.00%
90									
91	SPECIAL DISTRICTS:								
92	SEWER DISTRICT	SS	0	119,459,275	0.0000	0	123,041,153	0.0000	0.00%
93	WATER DISTRICT	SW	0	191,114,000	0.0000	0	198,593,680	0.0000	0.00%
94	FIRE DISTRICT	SF1	340,714	683,381,620	0.4986	343,900	711,738,416	0.4832	0.94%
95	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000	0.00%
96	PARK DISTRICT	SP1	12,363	384,000,018	0.0322	13,069	400,510,652	0.0326	5.71%
97	PARK DISTRICT-DAM	SP2	0	409,396,838	0.0000	0	426,713,322	0.0000	0.00%
98	AMBULANCE DISTRICT	SA	339,640	683,381,620	0.4970	339,640	711,738,416	0.4772	0.00%
99									
100	Combined(GEN,HWY,AMB & FIRE DISTRICT)				4.9252			4.8320	-1.89%
101									
102	COMBINED (GEN,HWY) & FIRE DISTRICT				4.4282			4.3548	-1.66%
103									
104									
105									
106									
107				ADOPTED					
108									
109									
110				LESS	LESS	AMOUNT TO BE			
111			APPRO-	ESTIMATED	UNEXPENDED	RAISED BY			
112			PRIATIONS	REVENUES	BALANCE	TAXES			
113			=====	=====	=====	=====			
114									
115	GENERAL	A	2,388,870	669,931	150,000	1,568,939			
116	HIGHWAY - TOWNWIDE	DA	1,577,372	366,970	50,000	1,160,402			
117	DEBT SERVICE FUND	V	0	0	0	0			
118									
119	SPECIAL DISTRICTS:								
120	SEWER DISTRICT	SS	619,810	619,810	0	0			
121	WATER DISTRICT	SW	315,968	315,968	0	(0)			
122	FIRE DISTRICT	SF1	353,200	300	9,000	343,900			
123	FIRE PRO. DISTRICT	SF2	0	0	0	0			
124	PARK DISTRICT	SP1	13,069	0	0	13,069			
125	PARK DISTRICT-DAM	SP2	0	0	0	0			
126	AMBULANCE DISTRICT	SA	339,640	0	0	339,640			
127									
128	TOTALS		5,607,929	1,972,979	209,000	3,425,950			
129									
130									
131									
132									
133									
134			AMOUNT	TOTAL	TAX RATE	AMOUNT TO BE	TOTAL	TAX RATE	%CHANGE
135			RAISED BY	TAXABLE	PER 1000	RAISED BY	TAXABLE	PER 1000	2021-2022%
136			TAXES-2021	VALUE-2021	2021	TAXES-2022	VALUE-2022	2022	(TAXES)
137			=====	=====	=====	=====	=====	=====	=====
138									
139	GENERAL	A	1,577,325	676,359,829	2.3321	1,568,939	704,959,142	2.2256	-0.53%
140	HIGHWAY - TOWNWIDE	DA	1,080,482	676,359,829	1.5975	1,160,402	704,959,142	1.6461	7.40%
141	DEBT SERVICE FUND	V	0	676,359,829	0.0000	0	704,959,142	0.0000	0.00%
142									
143	SPECIAL DISTRICTS:								
144	SEWER DISTRICT	SS	0	119,459,275	0.0000	0	123,041,153	0.0000	0.00%
145	WATER DISTRICT	SW	0	191,114,000	0.0000	0	198,593,680	0.0000	0.00%
146	FIRE DISTRICT	SF1	340,714	683,381,620	0.4986	343,900	711,738,416	0.4832	0.94%
147	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000	0.00%
148	PARK DISTRICT	SP1	12,363	384,000,018	0.0322	13,069	400,510,652	0.0326	5.71%
149	PARK DISTRICT-DAM	SP2	0	409,396,838	0.0000	0	426,713,322	0.0000	0.00%
150	AMBULANCE DISTRICT	SA	339,640	683,381,620	0.4970	339,640	711,738,416	0.4772	0.00%
151									
152	COMBINED (GEN,HWY,AMB) & FIRE DISTRICT				4.9252			4.8320	-1.89%
153									
154	COMBINED (GEN,HWY) & FIRE DISTRICT				4.4282			4.3548	-1.66%