

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
3							
4				CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
7							
8			GENERAL FUND APPROPRIATIONS				
9							
10	GENERAL GOVERNMENT SUPPORT						
11							
12	TOWN BOARD						
13	Personal Services	A1010.1	26,432	26,432	26,432	26,960	26,960
14	Contractual Exp.	A1010.4	2,131	3,500	3,500	3,500	3,500
15	TOTAL		28,563	29,932	29,932	30,460	30,460
16							
17	JUSTICES						
18	Personal Services	A1110.1	22,270	22,270	22,270	22,715	22,715
19	Court Clerk	A1110.1	17,906	28,000	28,000	28,500	28,500
20	Court Officer	A1110.1	1,111	2,568	2,500	2,500	2,900
21	Equipment	A1110.2	0	0	0	0	0
22	Contractual Exp.	A1110.4	7,745	7,100	7,800	7,800	7,800
23	TOTAL		49,032	59,938	60,570	61,515	61,915
24							
25	SUPERVISOR						
26	Personal Services	A1220.1	34,680	34,680	34,680	35,374	35,374
27	Deputy Supervisor	A1220.1	1,000	1,000	1,000	1,000	1,000
28	Equipment	A1220.2					
29	Contractual Exp.	A1220.4	1,000	2,992	2,992	2,992	2,992
30	TOTAL		36,680	38,672	38,672	39,366	39,366
31							
32	INDEPENDENT AUDIT						
33	Contractual Exp.	A1320.4	0	0	0	0	0
34	TOTAL		0	0	0	0	0
35							
36	TAX COLLECTION						
37	Personal Services	A1330.1	4,938	4,938	4,938	5,037	5,037
38	Equipment	A1330.2	0	0	0	0	0
39	Contractual Exp.	A1330.4	2,038	2,600	2,600	2,600	2,600
40	TOTAL		6,976	7,538	7,538	7,637	7,637
41							
42	BUDGET						
43	Personal Services	A1340.1	2,000	5,000	5,000	5,000	5,000
44	TOTAL		2,000	5,000	5,000	5,000	5,000
45							
46	ASSESSORS						
47	Personal Services	A1355.1	45,304	45,304	45,304	46,210	46,210
48	Personal Services - Clerk	A1355.1	0	0	0	0	0
49	Equipment	A1355.2	989	1,000	1,000	1,000	1,000
50	Contractual Exp.	A1355.4	5,646	5,000	5,000	5,000	5,000
51	TOTAL		51,939	51,304	51,304	52,210	52,210
52							
53	TOWN CLERK						
54	Personal Services	A1410.1	18,904	27,500	27,500	28,050	28,050
55	Deputy Clerk	A1410.1	1,212	2,030	2,030	2,030	2,030
56	Equipment	A1410.2	0	300	300	300	300
57	Contractual Exp.	A1410.4	1,716	3,400	3,400	3,400	3,400
58	TOTAL		21,832	33,230	33,230	33,780	33,780
59							

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5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
60	ATTORNEY						
61	Contractual Exp.	A1420.4	19,266	10,000	10,000	10,000	10,000
62	TOTAL		19,266	10,000	10,000	10,000	10,000
63							
64	PERSONNEL						
65	Contractual Exp.	A1430.4	2,700	3,600	3,600	3,600	3,600
66	TOTAL		2,700	3,600	3,600	3,600	3,600
67							
68	ELECTIONS						
69	Contractual Exp.	A1450.4	0	0	0	0	0
70	TOTAL		0	0	0	0	0
71							
72	RECORDS MGMT GRANT						
73	Personal Services	A1460.1	0	0	0	0	0
74	Contingent						
75	TOTAL		0	0	0	0	0
76							
77							
78	BUILDINGS						
79	Personal Services	A1620.1	33,041	41,440	41,440	41,440	39,000
80	Personal Services	A1620.1	1,560	5,000	3,000	3,000	3,000
81	Equipment – NYSERDA Grnt.	A1620.2	0	0	0	0	0
82	Contractual Exp.	A1620.4	118,836	103,075	105,000	105,000	105,000
83	TOTAL		153,437	149,515	149,440	149,440	147,000
84							
85	CENTRAL COMMUNICATIONS SYSTEM						
86	Personal Services	A1650.1	19,849	21,881	21,881	21,881	22,401
87	Equipment	A1650.2	0	0	0	0	0
88	Contractual Exp.	A1650.4	4,470	5,900	5,900	5,900	5,900
89	TOTAL		24,319	27,781	27,781	27,781	28,301
90							
91	CENTRAL PRINTING AND MAILING						
92	Equipment	A1670.2	0	0	0	0	0
93	Contractual Exp.	A1670.4	6,367	8,000	8,000	8,000	8,000
94	TOTAL		6,367	8,000	8,000	8,000	8,000
95							
96	CENTRAL DATA PROCESSING						
97	Personal Services	A1680.1	16,787	18,236	18,236	18,236	18,999
98	Personal Services - Computers	A1680.1	0	0	0	0	0
99	Equipment	A1680.2	0	1,750	0	0	0
100	Contractual Exp.	A1680.4	17,269	17,000	20,000	20,000	20,000
101	TOTAL		34,056	36,986	38,236	38,236	38,999
102							
103	SPECIAL ITEMS						
104	Unallocated Insurance	A1910.4	68,710	75,190	75,190	75,190	75,190
105	Muni. Assoc. Dues	A1920.4	2,078	2,500	2,500	2,500	2,500
106	Judgements and Claims	A1930.4	0				
107	Purchase of Land	A1940.4	0	0	0	0	0
108	Judgments / Claims	A1950.4	839	0	0	0	0
109	Unclassified Tax	A1989.4	0	0	0	0	0
110	Contingent	A1990.4	0	15,000	15,000	15,000	15,000
111	TOTAL		71,627	92,690	92,690	92,690	92,690
112							
113	TOTAL GENERAL						
114	GOV'T. SUPPORT		508,794	554,186	555,993	559,715	558,958
115							
116							

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5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
117							
118	PUBLIC SAFETY						
119							
120	POLICE & CONSTABLE						
121	Personal Services	A3120.1	0	0	0	0	0
122	Equipment	A3120.2	0	0	0	0	0
123	Contractual Exp.	A3120.4	0	0	0	0	0
124	TOTAL		0	0	0	0	0
125				0	0	0	0
126	BOAT PATROL						
127	Contractual Exp.	A3189.4	4,000	4,000	4,000	4,000	4,000
128	TOTAL		4,000	4,000	4,000	4,000	4,000
129							
130	TRAFFIC CONTROL						
131	Road Signs	A3310.4	187	1,000	1,000	1,000	1,000
132	TOTAL		187	1,000	1,000	1,000	1,000
133							
134	CONTROL OF DOGS						
135	Personal Services	A3510.1	1,000	1,000	1,000	1,000	1,000
136	Contractual Exp.	A3510.4	651	800	3,000	3,000	3,000
137	TOTAL		1,651	1,800	4,000	4,000	4,000
138							
139	BUILDING INSPECTION						
140	Personal Services	A3620.1	36,453	37,937	37,937	38,800	39,657
141	Equipment	A3620.2	21,768	0	0	0	0
142	Contractual Exp.	A3620.4	3,842	4,000	4,000	4,000	4,000
143	TOTAL		62,063	41,937	41,937	42,800	43,657
144							
145	SCHOOL ATTEND. OFFICER						
146							
147	Personal Services	A3660.1	3,859	4,471	4,471	4,651	4,831
148	Personal Services	A3660.1	0	106	106	106	106
149	Contractual Exp.	A3660.4	0	50	50	50	50
150	TOTAL		3,859	4,627	4,627	4,807	4,987
151				0	0	0	0
152	TOTAL PUBLIC SAFETY		71,760	53,364	55,564	56,607	57,644
153							

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5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
7							
154							
155	HEALTH						
156							
157	BOARD OF HEALTH						
158	Contractual Exp.	A4010.4	0	0	0	0	0
159	TOTAL		0	0	0	0	0
160							
161	REGISTRAR VITAL STATISTICS						
162	Contractual Exp.	A4020.4	470	500	500	500	500
163	TOTAL		470	500	500	500	500
164							
165	INSECT CONTROL						
166	Contractual Exp.	A4068.4	16,504	18,000	18,000	18,000	18,000
167	TOTAL		16,504	18,000	18,000	18,000	18,000
168							
169	ADDICTION CONTROL - NARCOTIC						
170	Contractual Exp.	A4230.4	0	0	0	0	0
171	TOTAL		0	0	0	0	0
172							
173	AMBULANCE						
174	Contractual Exp.	A4540.4	500	500	500	500	500
175	TOTAL		500	500	500	500	500
176							
177	MEDICAL CENTER						
178	Contractual Exp.	A4560.4	50,000	70,000	50,000	50,000	50,000
179	TOTAL		50,000	70,000	50,000	50,000	50,000
180							
181	OTHER (Invasive Abatement)						
182	Personal Services	A4989.1		29,000	32,000	33,000	34,500
183	Contractual Exp.	A4989.4	41,338	24,400	22,000	22,000	22,000
184	TOTAL		41,338	53,400	54,000	55,000	56,500
185							
186	TOTAL HEALTH		108,812	142,400	123,000	124,000	125,500
187							
188							
189	TRANSPORTATION						
190							
191	SUPT. OF HIGHWAYS						
192	Personal Services	A5010.1	41,666	43,226	43,226	45,726	45,726
193	Deputy Superintendent	A5010.1	1,500	1,500	1,500	1,500	1,500
194	Contractual Exp.	A5010.4	150	1,000	1,000	1,000	1,000
195	TOTAL		43,316	45,726	45,726	48,226	48,226
196							
197	GARAGE						
198	Equipment	A5132.2	0	0	0	0	0
199	Contractual Exp.	A5132.4	25,742	26,000	27,000	27,000	27,000
200	TOTAL		25,742	26,000	27,000	27,000	27,000
201							
202	STREET LIGHTING						
203	Contractual Exp.	A5182.4	31,682	33,500	33,500	33,500	33,500
204	TOTAL		31,682	33,500	33,500	33,500	33,500
205							
206	SIDEWALKS						
207	Personal Services	A5410.1	0	0	0	0	0
208	Equipment	A5410.2	0	0	0	0	0
209	Contractual Exp.	A5410.4	0	20,000	20,000	20,000	20,000
210	TOTAL		0	20,000	20,000	20,000	20,000
211							
212	JOINT AIRPORT						
213	Contractual Exp.	A5615.4	0	250	250	250	250
214	TOTAL		0	250	250	250	250
215							
216	TOTAL TRANSPORTATION		100,740	125,476	126,476	128,976	128,976

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5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2019</u>
7							
217							

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	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
7							
218							
219	ECONOMIC ASSIST./ OPPORTUNITY						
220							
221	OTHER PROGRAMS						
222	Scaroon Manor	A6326.4	0	0	0	0	0
223	TOTAL		0	0	0	0	0
224							
225							
226	PUBLICITY						
227	Personal Services	A6410.1	0	0	0	0	0
228	Contractual Exp.	A6410.4	19,000	19,000	19,000	19,000	19,000
229	TOTAL		19,000	19,000	19,000	19,000	19,000
230							
231	VETERANS SERVICES						
232	Contractual Exp.	A6510.4	427	1,000	1,000	1,000	1,000
233	TOTAL		427	1,000	1,000	1,000	1,000
234							
235	PROGRAMS FOR AGING						
236	Equipment	A6772.2	0	0	0	0	0
237	Contractual Exp.	A6772.4	5,000	5,000	5,000	5,000	5,000
238	TOTAL		5,000	5,000	5,000	5,000	5,000
239							
240	TOTAL ECONOMIC ASSISTANCE		24,427	25,000	25,000	25,000	25,000
241							
242							
243	CULTURE - RECREATION						
244							
245	COUNCIL FOR ARTS						
246	Contractual Exp.	A7010.4	6,480	6,480	6,480	6,480	6,480
247	TOTAL		6,480	6,480	6,480	6,480	6,480
248							
249	RECREATION ADMINISTRATION						
250	Personal Services	A7020.1	0	2,000	2,000	2,000	2,000
251	TOTAL		0	2,000	2,000	2,000	2,000
252							
253	PARKS						
254	Personal Services	A7110.1	59,001	33,169	33,169	35,500	37,523
255	Personal Services	A7110.1	4,312	29,977	29,977	30,977	30,977
256	Equipment	A7110.2	2,426	0	0	0	0
257	Contractual Exp.	A7110.4	63,277	38,500	38,500	38,500	38,500
258	Paradox Wier Project	A7110.405	0	0	0	0	0
259	Tennis Court Project	A7110.406	352	15,000	15,000	15,000	15,000
260	TOTAL		129,368	116,646	116,646	119,977	122,000
261							
262	PLAYGROUNDS-REC. CENTER						
263	Personal Services - Ski Lift	A7140.1	660	4,000	3,000	3,000	3,000
264	Contractual Exp.	A7140.4	531	4,000	3,000	3,000	3,000
265	TOTAL		1,191	8,000	6,000	6,000	6,000
266							
267	SNOW RECREATION - TRAILS						
268	Contractual Exp. - Groomer	A7145.4	451	1,000	1,000	1,000	1,000
269	TOTAL		451	1,000	1,000	1,000	1,000
270							
271	SPECIAL REC. FAC. (Golf Course)						
272	Personal Services	A7180.1	54,891	72,576	72,576	74,000	74,000
273	Equipment	A7180.2	7,893	11,619	11,619	11,619	11,619
274	Club House	A7180.4	2,831	6,000	6,000	6,000	6,000
275	Contractual Exp.	A7180.4	71,556	60,000	60,000	60,000	60,000
276	TOTAL		137,171	150,195	150,195	151,619	151,619
277							

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5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
7							
278	YOUTH PROGRAM						
279	Personal Services - Lifeguards	A7310.1	32,449	33,900	30,000	30,000	30,000
280	Equipment	A7310.2	0	0	0	0	0
281	Contractual Exp.	A7310.4	16,717	18,000	18,000	18,000	18,000
282	TOTAL		49,166	51,900	48,000	48,000	48,000
283							
284	LIBRARY						
285	Personal Services	A7410.1	56,493	58,208	58,208	59,694	61,921
286	Equipment	A7410.2	0	0	0	0	0
287	Contractual Exp.	A7410.4	1,506	1,200	1,200	1,200	1,200
288	TOTAL		57,999	59,408	59,408	60,894	63,121
289							
290	MUSEUM						
291	Contractual Exp.	A7450.4	2,000	2,000	2,000	2,000	2,000
292	TOTAL		2,000	2,000	2,000	2,000	2,000
293							
294	HISTORIAN						
295	Contractual Exp.	A7510.4	600	600	600	600	600
296	TOTAL		600	600	600	600	600
297							
298	HISTORICAL PROPERTY						
299	Contractual Exp.	A7520.4	0	0	0	0	0
300	TOTAL		0	0	0	0	0
301							
302	CELEBRATIONS						
303	Contractual Exp.	A7550.4	13,400	13,400	13,400	13,400	13,400
304							
305	TOTAL		13,400	13,400	13,400	13,400	13,400
306							
307	CULTURE - PERFORMING ARTS						
308	Contractual Exp. - Sound Eq.	A7560.4	149	200	200	200	200
309	TOTAL		149	200	200	200	200
310							
311	ADULT RECREATION						
312	Contractual Exp.	A7620.4	4,400	4,400	4,400	4,400	4,400
313	TOTAL		4,400	4,400	4,400	4,400	4,400
314							
315	ADULT ACTIVITIES - Culture & Rec.						
316	Contractual Exp.	A7989.4	3,750	3,750	3,750	3,750	3,750
317	TOTAL		3,750	3,750	3,750	3,750	3,750
318							
319	TOTAL CULTURE - RECREATION		406,125	419,979	414,079	420,320	424,570
320							

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5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
321							
322	HOME & COMMUNITY SERVICES						
323							
324	ZONING						
325	Personal Services	A8010.1	0	0	0	0	0
326	Equipment	A8010.2	0	0	0	0	0
327	Contractual Exp.	A8010.4	176	250	250	250	250
328	TOTAL		176	250	250	250	250
329							
330	PLANNING						
331	Personal Services	A8020.1	0	0	0	0	0
332	Contractual Exp.	A8020.4	209	200	200	200	200
333	TOTAL		209	200	200	200	200
334							
335	REFUSE AND GARBAGE						
336	Personal Services	A8160.1	33,620	34,729	34,729	34,729	35,769
337	Personal Services	A8160.1	26,928	31,341	31,341	31,341	32,381
338	Personal Services	A8160.1	5,420	4,000	4,000	6,000	6,000
339	Equipment	A8160.2	0	0	0	0	0
340	Contractual Exp.	A8160.4	70,286	85,000	85,000	85,000	85,000
341	TOTAL		136,254	155,070	155,070	157,070	159,150
342							
343	OTHER SANITATION						
344	Contractual Exp.	A8189.4	0	0	0	0	0
345	TOTAL		0	0	0	0	0
346							
347	COMM BEAUTI/FISH STOCKING						
348	Personal Services	A8510.1	0	0	0	0	0
349	Contractual Exp.	A8510.4	2,200	2,000	2,000	2,000	2,000
350	TOTAL		2,200	2,000	2,000	2,000	2,000
351							
352	SHADE TREES						
353	Contractual Exp.	A8560.4	0	0	0	0	0
354	TOTAL		0	0	0	0	0
355							
356	EMERGENCY DISASTER WORK						
357	Contractual Exp.	A8760.4	0	0	0	0	0
358	TOTAL		0	0	0	0	0
359							
360	CEMETERIES						
361	Contractual Exp.	A8810.4	400	2,000	5,000	12,000	12,000
362	TOTAL		400	2,000	5,000	12,000	12,000
363							
364	COMMUNITY SERVICES						
365	Equipment	A8989.2	0	0	0	0	0
366	TOTAL		0	0	0	0	0
367							
368	TOTAL HOME AND COMMUNITY						
369	SERVICES		139,239	159,520	162,520	171,520	173,600
370							

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5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
7							
371							
372	UNDISTRIBUTED						
373							
374	EMPLOYEE BENEFITS						
375	State Retirement	A9010.8	59,791	65,027	67,634	67,634	67,634
376	Social Security	A9030.8	45,593	53,965	53,814	55,077	55,697
377	Compensation Insurance	A9040.8	16,853	24,191	35,800	35,800	35,800
378	Unemployment Insurance	A9050.8	2,291	3,000	3,000	3,000	3,000
379	Disability Insurance	A9055.8	1,738	1,800	1,800	1,800	1,800
380	Hospital - Medical Insurance	A9060.8	274,253	317,050	317,050	317,050	317,050
381	TOTAL		400,519	465,033	479,098	480,361	480,981
382							
383	DEBT SERVICE						
384	Bond Antici. Note - Principal	A9730.6	20,000	77,143	50,143	58,000	58,000
385	Hwy. Garage Lift - Principal	A9730.6	0	0	0	0	0
386	Bond Antici. Note - Interest	A9730.7	17,880	17,604	17,604	38,423	34,200
387	Hwy. Garage Lift - Interest	A9730.7	0	0	0	0	0
388	TOTAL		37,880	94,747	67,747	96,423	92,200
389							
390	INTERFUND TRANSFERS						
391	To Other Funds	A9901.9	0	0	0	0	0
392	To Capital Proj (Pier)	A9950.9	0				
393	To Capital Proj.(airport)	A9950.9	0	0	0	0	0
394	To Capital Proj.(hwy.garage)	A9950.9	0	0	0	0	0
395	To Capital Proj.(parks)	A9950.9	0	0	0	0	0
396	To Capital Proj.(Town Hall)	A9950.9	0	122,776	0	0	0
397							
398	TOTAL		0	122,776	0	0	0
399							
400	TOTAL UNDISTRIBUTED		438,399	682,556	546,845	576,784	573,181
401							
402							
403							
404	*TOTAL APPROPRIATIONS		1,798,296	2,162,481	2,009,477	2,062,922	2,067,429
405							

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
406							
407	GENERAL FUND ESTIMATED REVENUE						
408							
409	GENERAL FUND REVENUES						
410							
411	Real Property Taxes						
412	Prior Years (not in total)	A1001	1,137,753	1,250,547	1,402,193	1,402,193	1,464,217
413							
414	REAL PROPERTY TAX ITEMS						
415	Omitted and Pro-Rata Taxes	A1030	5,484	9,647	1,924	1,924	1,924
416	Other Payments in						
417	Lieu of Taxes	A1081	24,200	26,110	26,110	26,110	26,110
418	Interest & Penalties						
419	on Real Prop. Taxes	A1090	10,744	10,000	10,000	10,000	10,000
420	TOTAL		40,428	45,757	38,034	38,034	38,034
421							
422	NON PROPERTY TAXES						
423	Non-property Tax Distribution by Co.	A1120	120,971	119,916	119,916	119,916	119,916
424	TOTAL		120,971	119,916	119,916	119,916	119,916
425							
426	DEPARTMENTAL INCOME						
427	Assessor Fees	A1250	0	0	0	0	0
428	Clerk Fees	A1255	586	800	800	800	800
429	Public Pound Charges,						
430	Dog Control Fees	A1550	0	100	100	100	100
431	Health Fees	A1601	0	0	0	0	0
432	Vital Statistic Fees	A1603	470	500	500	500	500
433	Park & Recreation Fees	A2001	4,351	5,000	5,000	5,000	5,000
434	Recreation Concession	A2012	150	900	1,400	1,400	1,400
435	Recreation Facility - Golf	A2025	91,743	103,000	95,000	95,000	95,000
436	Tennis Fees	A2089	0	0	0	0	0
437	Zoning Fees	A2110	45	50	50	50	50
438	Planning Board Fees	A2115	250	300	300	300	300
439	Landfill Fee (Tickets)	A2130	107,399	104,000	104,000	104,000	104,000
440	Other Boatwash	A2189		21,000	24,000	24,000	24,000
441	Dog Pound Facilities,						
442	Other Gov'ts.	A2268	133	0	0	0	0
443	TOTAL		205,127	235,650	231,150	231,150	231,150
444							
445	INTERGOVERNMENTAL CHARGES						
446	North Hudson - Youth	A2350	500	1,000	1,000	1,000	1,000
447	Misc.Revenue - Other Gov'ts.	A2389	2,500	0	0	0	0
448	TOTAL		3,000	1,000	1,000	1,000	1,000
449							
450	USE OF MONEY-PROPERTY						
451	Interest & Earnings	A2401	1,102	1,200	1,200	1,200	1,200
452	Rental - Real Property	A2410	38,970	37,500	37,500	37,500	37,500
453	Rental - Other Gov'ts.	A2412	0	0	0	0	0
454	TOTAL		40,072	38,700	38,700	38,700	38,700
455							
456	LICENSES AND PERMITS						
457	Dog Licenses	A2544	934	500	600	600	600
458	Permits - Landfill	A2545	0	0	0	0	0
459	Permits - Zoning	A2555	575	1,000	1,000	1,000	1,000
460	Permits - Sewer	A2590	280	500	500	500	500
461	Permits - Building	A2591	5,043	5,000	5,000	5,000	5,000
462	TOTAL		6,832	7,000	7,100	7,100	7,100

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
463							
464	FINES AND FORFEITURES						
465	Fines / Forfeited Bail	A2610	109,125	110,000	110,000	110,000	110,000
466	TOTAL		109,125	110,000	110,000	110,000	110,000
467							
468	SALES OF PROPERTY AND						
469	COMPENSATION FOR LOSS						
470	Sales of Scrap and						
471	Excess Material	A2650	953	0	0	0	0
472	Sale Forest Products	A2652	0	0	0	0	0
473	Minor Sales, Other	A2655	0	0	0	0	0
474	Sales of Equipment &						
475	Compensation for loss	A2665	6,023	0	0	0	0
476	Insurance Recoveries	A2680	0	0	0	0	0
477	Other Compensation / loss	A2690	0	0	0	0	0
478	TOTAL		6,976	0	0	0	0
479							
480	MISCELLANEOUS						
481	Refunds of Prior Years						
482	Expenditures	A2701	12,079	0	0	0	0
483	Gifts & Donations	A2705	40,510	4,000	4,000	4,000	4,000
484	Other Unclassified						
485	Revenues - Misc.	A2770	789	1,000	1,000	1,000	1,000
486	Interfund Revenue	A2801	0	1,600	0	0	0
487	TOTAL		53,378	6,600	5,000	5,000	5,000
488							
489	STATE AID						
490	Per Capita	A3001	8,735	8,735	8,735	8,735	8,735
491	Mortgage Tax	A3005	47,739	72,000	47,000	47,000	47,000
492	State Grant -J-Cap	A3021					
493	Tax Relief (STAR) Program	A3040	0	0	0	0	0
494	Records Management Grant	A3060	0	0	0	0	0
495	Tax Map & Assessment	A3089	0	0	0	0	0
496	St aid other Educ	A3289					
497	Programs for Aging	A3772	0	0	0	0	0
498	Recreation / Elderly	A3801	0	0	0	0	0
499	Youth Programs	A3820	2,400	1,800	800	800	800
500	C&R - other Aid	A3889	0	0	0	0	0
501	C&R - Capital Projects	A3897	0	0	0	0	0
502	St Aid Other Home And Comm	A3989		0	0	0	0
503	State Aid - Milfoil Grant	A3910	0	0	0	0	0
504	TOTAL		58,874	82,535	56,535	56,535	56,535
505							
506	FEDERAL AID						
507	Airport Grant	A4589	0	0	0	0	0
508	Highway Capitol Project	A4591	0	0	0	0	0
509	Airport Capitol Project	A4592	0	0	0	0	0
510	Tennis Court Capital Project	A7197	0	0	0	0	0
511	TOTAL		0	0	0	0	0
512							
513	Balancing Code	A4888	0	0	0	0	0
514							
515	INTERFUND TRANSFER						
516	Interfund Transfers	A5031	0	0	0	0	0
517	Bond Anticipation Note	A5730	0	0	0	0	0
518							
519	*TOTAL ESTIMATED REVENUES		644,783	647,158	607,435	607,435	607,435
520							
521							
522	*UNEXPENDED BALANCE		0	264,776	0	0	0
523							
524							

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G	
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET	
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019	
7								
525								
526			HIGHWAY APPROPRIATIONS - TOWN					
527								
528	HIGHWAY APPROPRIATIONS							
529	GENERAL REPAIRS							
530	Personal Services	DA5110.1	169,502	177,175	177,175	178,318	182,778	
531	Equipment	DA5110.2	0	0	0	0	0	
532	Contractual Exp.	DA5110.4	312,018	260,000	260,000	260,000	290,000	
533	TOTAL		481,520	437,175	437,175	438,318	472,778	
534								
535	IMPROVEMENTS							
536	Capital Outlay	DA5112.2	189,544	187,000	187,000	187,000	187,000	
537	TOTAL		189,544	187,000	187,000	187,000	187,000	
538								
539	BRIDGES							
540	Personal Services	DA5120.1	0	0	0	0	0	
541	Capital Outlay	DA5120.2	0	0	0	0	0	
542	Contractual Exp.	DA5120.4	0	0	0	0	0	
543	TOTAL		0	0	0	0	0	
544								
545	MACHINERY							
546	Personal Services	DA5130.1	40,505	42,626	42,626	43,291	43,911	
547	Equipment	DA5130.2	108,726	145,520	64,252	64,252	64,252	
548	Contractual Exp.	DA5130.4	0	5,000	5,000	5,000	5,000	
549	TOTAL		149,231	193,146	111,878	112,543	113,163	
550								
551	SNOW REMOVAL - TOWN HWY.							
552	Personal Services	DA5142.1	150,125	166,793	166,793	167,396	171,856	
553	Contractual Exp.	DA5142.4	67,147	76,750	76,750	76,750	76,750	
554	TOTAL		217,272	243,543	243,543	244,146	248,606	
555								
556	UNDISTRIBUTED							
557								
558	EMPLOYEE BENEFITS							
559	State Retirement	DA9010.8	45,234	48,536	52,192	52,192	52,192	
560	Social Security	DA9030.8	26,466	29,574	29,574	29,759	30,489	
561	Compensation Insurance	DA9040.8	54,099	43,087	47,233	47,233	47,233	
562	Unemployment Insurance	DA9050.8	0	0	0	0	0	
563	Disability Insurance	DA9055.8	324	324	324	324	324	
564	Hospital - Medical Insurance	DA9060.8	139,712	160,022	160,022	160,022	160,022	
565	TOTAL		265,835	281,543	289,345	289,530	290,260	
566								
567	DEBT SERVICE PRINCIPAL							
568	Highway Equip - Prin	DA9730.6	0	0	0	0	0	
569	Highway Equip - Int	DA9730.7	0	0	0	0	0	
570	TOTAL		0	0	0	0	0	
571								
572	INTEREST							
573	Capital Notes	DA9740.7	0	0	0	0	0	
574	Tax Anticipation	DA9760.7	0	0	0	0	0	
575	TOTAL		0	0	0	0	0	
576								
577	*TOTAL HIGHWAY APPROPRIATIONS		1,303,402	1,342,407	1,268,941	1,271,537	1,311,807	
578								

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G	
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET	
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019	
7								
579								
580			HIGHWAY REVENUES - TOWN					
581								
582	HIGHWAY REVENUES							
583								
584	Real Property Taxes							
585	Prior Years (not in total)	DA1001	943,508	966,533	989,335	989,335	1,032,201	
586								
587	LOCAL SOURCES							
588	Non-Property Tax							
589	Sales Tax (from County)	DA1120	0	0	0	0	0	
590	Services Other Gov'ts.							
591	Transport Services	DA2300	8,862	5,000	5,000	5,000	5,000	
592	Snow Removal	DA2302	77,491	69,491	69,491	69,491	69,491	
593	Interest & Earnings	DA2401	627	800	800	800	800	
594	Equip. Rental to							
595	Other Gov'ts.	DA2414	28,338	5,000	5,000	5,000	5,000	
596	Sale of Scrap	DA2650	0	0	0	0	0	
597	Minor Sales, Other	DA2655	45,074	40,000	40,000	40,000	40,000	
598	Sales of Equipment	DA2665	46,201	0	0	0	0	
599	Insurance Recovery	DA2680	0	0	0	0	0	
600	Other Compensation							
601	For Loss	DA2690	0	0	0	0	0	
602	Miscellaneous (specify)							
603		DA2770	0	0	0	0	0	
604	Refund Prior Year Exp.	DA2701	3,252	0	0	0	0	
605	Interfund Revenues	DA2801	0	3,000	3,000	3,000	3,000	
606								
607	STATE AID							
608	Consolidated Highway	DA3501	161,241	156,315	156,315	156,315	156,315	
609	State Aid - Emergency							
610	Disaster Assistance	DA3960	0	0	0	0	0	
611	Fed Aid Emergency Assist	DA4960						
612	INTERFUND TRANSFER							
613	Interfund Transfer	DA4031	0	0	0	0	0	
614		DA5730						
615	*TOTAL ESTIMATED REVENUES		371,086	279,606	279,606	279,606	279,606	
616								
617								
618	*UNEXPENDED BALANCE		0	96,268	0	0	0	
619								
620								

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2019</u>
7							
621							
622				DEBT SERVICE FUND			
623							
624	DEBT SERVICE APPROPRIATIONS						
625							
626	PRINCIPAL						
627	Serial Bonds	V9710.6	0	0	0	0	0
628	Capital Notes	V9740.6	0	0	0	0	0
629	TOTAL		0	0	0	0	0
630							
631	INTEREST						
632	Serial Bonds	V9710.7	0	0	0	0	0
633	Capital Notes	V9740.7	0	0	0	0	0
634	TOTAL		0	0	0	0	0
635							
636	*TOTAL APPROPRIATIONS		0	0	0	0	0
637							
638	*TOTAL REVENUES		0	0	0	0	0
639							
640	*UNEXPENDED BALANCE		0	0	0	0	0
641							
642							
643							

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
7							
644	SCHROON LAKE SEWER DISTRICT						
645							
646	APPROPRIATIONS						
647							
648	ADMINISTRATION						
649	Personal Services	SS8110.1	46,678	57,304	57,304	57,304	58,344
650	Personal Services	SS8110.1	6,317	6,200	6,200	6,200	6,400
651	Equipment	SS8110.2	0	0	0	0	0
652	Contractual Exp.	SS8110.4	10,826	13,500	13,000	20,256	20,546
653	TOTAL		63,821	77,004	76,504	83,760	85,290
654							
655	SEWAGE COLLECT SYSTEM						
656	Personal Services	SS8120.1	20,095	21,036	21,036	21,036	21,556
657	Personal Services	SS8120.1	0	2,070	1,000	1,000	1,000
658	Personal Services	SS8120.1	0	800	800	800	900
659	Equipment	SS8120.2	0	0	0	0	0
660	Sewer Bridge Project	SS8120.4	0	219,475	0	0	0
661	Contractual Exp.	SS8120.4	20,703	2,000	2,000	27,080	27,080
662	TOTAL		40,798	245,381	24,836	49,916	50,536
663							
664	TREATMENT & DISPOSAL						
665	Personal Services	SS8130.1	32,670	34,338	34,338	39,975	41,115
666	Equipment	SS8130.2	0	0	0	0	0
667	Contractual Exp.	SS8130.4	103,955	111,382	112,000	116,480	116,480
668	TOTAL		136,625	145,720	146,338	156,455	157,595
669							
670	SEWER EXTENSIONS						
671	Personal Services	SS8140.1	0	0	0	0	0
672	Contractual Exp.	SS8140.4	0	0	0	0	0
673	TOTAL		0	0	0	0	0
674							
675	CAPITAL FUND						
676	Sew. Eq. & Capital Outlay	SS8197.4	0	0	0	0	0
677	TOTAL		0	0	0	0	0
678							
679	UNDISTRIBUTED						
680							
681	EMPLOYEE BENEFITS						
682	State Retirement	SS9010.8	12,209	15,167	17,004	17,004	17,004
683	Social Security	SS9030.8	7,674	9,314	9,232	9,663	9,893
684	Compensation Insurance	SS9040.8	461	1,266	1,266	1,266	1,266
685	Unemployment Insurance	SS9050.8	0	0	0	0	0
686	Disability Insurance	SS9055.8	49	49	49	49	49
687	Hospital - Medical Insurance	SS9060.8	49,411	53,319	53,319	53,319	53,319
688	TOTAL		69,804	79,115	80,870	81,301	81,531
689							
690	DEBT SERVICE PRINCIPAL						
691	Serial Bonds	SS9710.6	0	0	0	0	0
692	Statutory Bonds	SS9720.6	0	0	0	0	0
693	Bond Anticipation	SS9730.6	0	0	0	0	0
694	Capital Notes	SS9740.6	0	0	0	0	0
695	Budget Notes	SS9750.6	0	0	0	0	0
696	Revenue Anticipation	SS9770.6	0	0	0	0	0
697	Debt Pay - Pub. Auth.	SS9780.6	0	0	0	0	0
698	Dept Principal	SS9789.0	203,543	203,615	203,615	203,615	203,615
699	TOTAL		203,543	203,615	203,615	203,615	203,615

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
7							
700							
701	INTEREST						
702	Serial Bonds	SS9710.7	0	0	0	0	0
703	Statutory Bonds	SS9720.7	0	0	0	0	0
704	Bond Anticipation	SS9730.7	0	0	0	0	0
705	Capital Notes	SS9740.7	0	0	0	0	0
706	Budget Notes	SS9750.7	0	0	0	0	0
707	Revenue Anticipation	SS9770.7	0	0	0	0	0
708	Debt Pay - Pub. Auth.	SS9780.7	0	0	0	0	0
709	TOTAL		0	0	0	0	0
710	INTERFUND TRANSFERS						
711	To Other Funds	SS9901.9	0	0	0	0	0
712	To Cap. Proj. Fund	SS9950.9	0	0	0	0	0
713	TOTAL		0	0	0	0	0
714							
715	Budgetary Provisions						
716	For Other Uses	SS962	0	0	0	0	0
717							
718	*TOTAL APPROPRIATIONS		514,591	750,835	532,163	575,047	578,567
719							
720							
721	REVENUES						
722							
723	Taxes (not in Total)	SS1001	0	0	0	0	0
724							
725	Sewer Rents	SS2120	415,722	423,813	421,500	421,500	559,020
726	Sewer Charges	SS2122	0	0	0	0	0
727	Sewer Ext. Receipts	SS2123	0	0	0	0	0
728	Penalties - Sewer Rents	SS2128	7,179	6,000	6,000	6,000	6,000
729	Sludge Revenue	SS2130	12,164	13,000	13,000	13,000	13,000
730	Interest / Earnings	SS2401	413	547	547	547	547
731	Sales - Scrap & Excess	SS2650	0	0	0	0	0
732	Minor Sales, Other	SS2655	0	0	0	0	0
733	Sale of Equipment	SS2665	0				
734	Insurance Recovery	SS2680	0	0	0	0	0
735	Compensation for Loss	SS2690	0	0	0	0	0
736	Refund - Prior Year	SS2701	0	0	0	0	0
737	Unclassified	SS2770					
738	Interfund Transfer	SS2801	1,312	219,475	0	0	0
739	State Aid - Oper./ Maint.	SS3901	0	0	0	0	0
740	Fed Aid Emergency Assist	SS4960					
741	Interfund Transfer	SS5031	0	0	0	0	0
742	Serial Bonds	SS5710					
743	Bond Anticipation Notes	SS5730	0				
744	*TOTAL ESTIMATED REVENUES		436,790	662,835	441,047	441,047	578,567
745							
746							
747	*UNEXPENDED BALANCE		0	88,000	91,116	134,000	0
748							
749							
750							
751							

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019
7							
752	SCHROON LAKE WATER DISTRICT						
753							
754	APPROPRIATIONS						
755							
756	PURCHASE OF LAND						
757	Contractual Exp.	SW1940.4	0	0	0	0	0
758	TOTAL		0	0	0	0	0
759							
760	ADMINISTRATION						
761	Personal Services	SW8310.1	47,352	53,304	53,304	53,304	58,344
762	Personal Services	SW8310.1	6,390	6,200	6,200	6,200	6,300
763	Equipment	SW8310.2	0	0	0	3,200	3,200
764	Contractual Exp.	SW8310.4	17,414	12,000	12,000	37,000	37,000
765	TOTAL		71,156	71,504	71,504	99,704	104,844
766							
767	SOURCE OF SUPPLY, POWER						
768	AND PUMPING						
769	Personal Services	SW8320.1	0	0	0	0	0
770	Contractual Exp.	SW8320.4	34,635	39,764	35,000	35,000	35,000
771	TOTAL		34,635	39,764	35,000	35,000	35,000
772							
773	PURIFICATION						
774	Personal Services	SW8330.1	0	0	0	0	0
775	Contractual Exp.	SW8330.4	4,085	2,500	4,100	4,100	4,100
776	TOTAL		4,085	2,500	4,100	4,100	4,100
777							
778	TRANSMISSION & DISTRIBUTION						
779	Personal Services	SW8340.1	19,193	21,048	21,048	21,048	21,568
780	Personal Services	SW8340.1	0	1,250	500	500	600
781	Equipment	SW8340.2	3,954	0	0	0	0
782	Contractual Exp.	SW8340.4	35,762	29,129	29,129	33,129	33,129
783	TOTAL		58,909	51,427	50,677	54,677	55,297
784							
785	WATER METERS						
786	Contractual Exp.	SW8350.4	19,486	16,180	16,180	16,180	16,180
787	TOTAL		19,486	16,180	16,180	16,180	16,180
788							
789	UNDISTRIBUTED						
790							
791	EMPLOYEE BENEFITS						
792	State Retirement	SW9010.8	9,952	10,770	11,882	11,882	11,882
793	Social Security	SW9030.8	5,364	6,564	6,564	6,564	6,564
794	Compensation Insurance	SW9040.8	461	9,870	21,756	21,756	21,756
795	Unemployment Insurance	SW9050.8	0	0	0	0	0
796	Disability Insurance	SW9055.8	49	49	49	49	49
797	Hospital - Medical Insurance	SW9060.8	25,543	27,668	27,668	28,175	28,175
798	TOTAL		41,369	54,921	67,919	68,426	68,426
799							
800	DEBT SERVICE						
801	Long Term Debt -						
802	EFC Loan	SW8789.0	28,929	57,990	58,013	58,013	58,013
803	TOTAL		28,929	57,990	58,013	58,013	58,013
804							
805	INTERFUND TRANSFERS						
806	To Other Funds	SW9901.9	0	0	0	0	0
807	To Cap. Proj. Fund	SW9950.9	0	0	0	0	0
808	TOTAL		0	0	0	0	0
809							
810	Budgetary Provisions						
811	For Other Uses	SW962	0	0	0	0	0
812							
813	*TOTAL APPROPRIATIONS		258,569	294,286	303,393	336,100	341,860
814							

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2019</u>
7							
815							
816	REVENUES						
817							
818	Metered Sales	SW2140	238,197	250,756	245,000	245,000	245,000
819	Unmetered Sales	SW2142	0	0	0	0	0
820	Water Connect Charge	SW2144	1,531	1,000	1,000	1,000	1,000
821	Penalties - Water Rents	SW2148	4,588	4,330	4,000	4,000	4,000
822	Interest/Earnings	SW2401	429	400	400	400	400
823	Rental of Real Prop.						
824	Other Gov'ts.	SW2410	37,975	37,000	37,500	37,500	37,500
825	Sales - Scrap & Excess	SW2650	0	0	0	0	0
826	Sales - Meters & Parts	SW2655	674	800	1,200	1,200	1,200
827	Sales of Equipment	SW2665	448	0	0	0	0
828	Insurance Recovery	SW2680	0	0	0	0	0
829	Refund - Prior Year	SW2701	3,704	0	0	0	0
830	Miscellaneous	SW2770	0	0	0	0	0
831	Interfund Revenue	SW2801					
832	Interfund Transfer	SW5031	0				
833	*TOTAL ESTIMATED REVENUES		287,546	294,286	289,100	289,100	289,100
834							
835							
836	*UNEXPENDED BALANCE		0	0	14,293	47,000	52,760

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G	
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET	
6	ACCOUNTS	CODE	2017	2018	2019	2019	2019	
7								
837								
838			SCHROON LAKE FIRE DISTRICT					
839								
840	APPROPRIATION							
841	Contractual Exp.	SF1-3410.4	334,000	338,200	343,200	343,200	343,200	
842								
843	*TOTAL APPROPRIATION		334,000	338,200	343,200	343,200	343,200	
844								
845	*TOTAL REVENUES		250,911	3,382	3,337	3,337	3,337	
846								
847	*UNEXPENDED BALANCE		9,000	9,000	6,000	6,000	6,000	
848								
849								
850			SCHROON LAKE FIRE PROTECTION DISTRICT					
851								
852	APPROPRIATION							
853	Contractual Exp.	SF2-3410.4	0	0	0	0	0	
854								
855	*TOTAL APPROPRIATION		0	0	0	0	0	
856								
857	*TOTAL REVENUES		0	0	0	0	0	
858								
859	*UNEXPENDED BALANCE		0	0	0	0	0	
860								
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862								
863			SCHROON LAKE PARK DISTRICT					
864								
865	APPROPRIATION							
866	Contractual Exp.	SP1-7110.4	11,904	11,964	12,177	12,177	12,177	
867								
868	*TOTAL APPROPRIATION		11,904	11,964	12,177	12,177	12,177	
869	*TOTAL REVENUES		202	202	202	202	196	
870								
871	*UNEXPENDED BALANCE		0	0	0	0	0	
872								
873								
874			SCHROON LAKE PARK DISTRICT - CAPITAL PROJECT - NEW DAM					
875								
876	APPROPRIATION							
877	Starbuckville Dam - Prin	SP2-9730.6	28,614	26,000	26,000	26,000	26,000	
878	Starbuckville Dam - Int	SP2-9730.7	1,903	4,517	4,517	4,517	4,517	
879								
880	*TOTAL APPROPRIATION		30,517	30,517	30,517	30,517	30,517	
881								
882	In lieu of Taxes - WOL	SP2-1081	0	0	0	0	0	
883	*TOTAL REVENUES		0	0	0	0	0	
884								
885	*UNEXPENDED BALANCE		0	0	0	0	0	
886								
887								
888								
889			SCHROON LAKE AMBULANCE DISTRICT					
890								
891	APPROPRIATION							
892	Contractual Exp.	SA-4540	245,000	292,175	292	353,089	353,089	
893								
894	*TOTAL APPROPRIATION		245,000	292,175	292	353,089	353,089	
895								
896	*TOTAL REVENUES		0	0	0	0	0	
897								
898	*UNEXPENDED BALANCE		0	0	0	0	0	
899								

**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2019</u>
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**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2019</u>
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**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
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**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2019</u>
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**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2019</u>
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**TOWN OF SCHROON
2019 ADOPTED
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2019</u>
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6	ACCOUNTS	CODE	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2019</u>
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5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2019</u>
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