

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
3							
4				CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
8			<b>GENERAL FUND APPROPRIATIONS</b>				
9							
10	<b>GENERAL GOVERNMENT SUPPORT</b>						
11							
12	<b>TOWN BOARD</b>						
13	Personal Services	A1010.1	26,432	26,432	26,432	26,432	26,432
14	Contractual Exp.	A1010.4	1,366	3,500	3,500	3,500	3,500
15	<b>TOTAL</b>		<b>27,798</b>	<b>29,932</b>	<b>29,932</b>	<b>29,932</b>	<b>29,932</b>
16							
17	<b>JUSTICES</b>						
18	Personal Services	A1110.1	22,270	22,270	22,270	22,270	22,270
19	Court Clerk	A1110.1	11,471	16,678	16,678	16,678	17,508
20	Court Officer	A1110.1	1,600	2,568	2,568	2,568	2,568
21	Equipment	A1110.2	0	0	0	0	0
22	Contractual Exp.	A1110.4	4,278	8,000	7,000	7,000	7,000
23	<b>TOTAL</b>		<b>39,619</b>	<b>49,516</b>	<b>48,516</b>	<b>48,516</b>	<b>49,346</b>
24							
25	<b>SUPERVISOR</b>						
26	Personal Services	A1220.1	34,680	34,680	34,680	34,680	34,680
27	Deputy Supervisor	A1220.1	1,000	1,000	1,000	1,000	1,000
28	Equipment	A1220.2					
29	Contractual Exp.	A1220.4	1,210	2,992	2,992	2,992	2,992
30	<b>TOTAL</b>		<b>36,890</b>	<b>38,672</b>	<b>38,672</b>	<b>38,672</b>	<b>38,672</b>
31							
32	<b>INDEPENDENT AUDIT</b>						
33	Contractual Exp.	A1320.4	0	0	0	0	0
34	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
35							
36	<b>TAX COLLECTION</b>						
37	Personal Services	A1330.1	4,418	4,938	4,938	4,938	4,938
38	Equipment	A1330.2	0	0	0	0	0
39	Contractual Exp.	A1330.4	2,302	2,600	2,600	2,600	2,600
40	<b>TOTAL</b>		<b>6,720</b>	<b>7,538</b>	<b>7,538</b>	<b>7,538</b>	<b>7,538</b>
41							
42	<b>BUDGET</b>						
43	Personal Services	A1340.1	2,000	2,000	2,000	2,000	2,000
44	<b>TOTAL</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
45							
46	<b>ASSESSORS</b>						
47	Personal Services	A1355.1	44,188	45,304	45,304	45,304	45,304
48	Personal Services - Clerk	A1355.1	0	0	0	0	0
49	Equipment	A1355.2	0	1,500	1,000	1,000	1,000
50	Contractual Exp.	A1355.4	3,626	5,000	5,000	5,000	5,000
51	<b>TOTAL</b>		<b>47,814</b>	<b>51,804</b>	<b>51,304</b>	<b>51,304</b>	<b>51,304</b>
52							
53	<b>TOWN CLERK</b>						
54	Personal Services	A1410.1	18,384	18,904	18,904	18,904	18,904
55	Deputy Clerk	A1410.1	846	1,650	1,650	1,650	2,030
56	Equipment	A1410.2	0	300	300	300	300
57	Contractual Exp.	A1410.4	3,005	2,565	3,000	3,000	3,000
58	<b>TOTAL</b>		<b>22,235</b>	<b>23,419</b>	<b>23,854</b>	<b>23,854</b>	<b>24,234</b>
59							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
60	<b>ATTORNEY</b>						
61	Contractual Exp.	A1420.4	14,529	10,000	10,000	10,000	10,000
62	<b>TOTAL</b>		<b>14,529</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
63							
64	<b>PERSONNEL</b>						
65	Contractual Exp.	A1430.4	3,600	3,600	3,600	3,600	3,600
66	<b>TOTAL</b>		<b>3,600</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>
67							
68	<b>ELECTIONS</b>						
69	Contractual Exp.	A1450.4	0	0	0	0	0
70	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
71							
72	<b>RECORDS MGMT GRANT</b>						
73	Personal Services	A1460.1	0	0	0	0	0
74	Contingent						
75	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
76							
77							
78	<b>BUILDINGS</b>						
79	Personal Services	A1620.1	30,286	34,248	34,248	34,248	36,344
80	Personal Services	A1620.1	4,150	1,500	5,000	5,000	5,000
81	Equipment – NYSERDA Grnt.	A1620.2	0	0	0	0	0
82	Contractual Exp.	A1620.4	83,552	93,500	93,500	93,500	93,500
83	<b>TOTAL</b>		<b>117,988</b>	<b>129,248</b>	<b>132,748</b>	<b>132,748</b>	<b>134,844</b>
84							
85	<b>CENTRAL COMMUNICATIONS SYSTEM</b>						
86	Personal Services	A1650.1	17,303	16,713	18,213	18,213	19,261
87	Equipment	A1650.2	0	0	0	0	0
88	Contractual Exp.	A1650.4	4,480	5,900	5,900	5,900	5,900
89	<b>TOTAL</b>		<b>21,783</b>	<b>22,613</b>	<b>24,113</b>	<b>24,113</b>	<b>25,161</b>
90							
91	<b>CENTRAL PRINTING AND MAILING</b>						
92	Equipment	A1670.2	0	0	0	0	0
93	Contractual Exp.	A1670.4	6,458	8,000	8,000	8,000	8,000
94	<b>TOTAL</b>		<b>6,458</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
95							
96	<b>CENTRAL DATA PROCESSING</b>						
97	Personal Services	A1680.1	17,687	16,713	16,713	16,713	17,716
98	Personal Services - Computers	A1680.1	5,000	5,000	0	0	0
99	Equipment	A1680.2	0	1,750	1,750	1,750	1,750
100	Contractual Exp.	A1680.4	11,646	11,000	17,000	17,000	17,000
101	<b>TOTAL</b>		<b>34,333</b>	<b>34,463</b>	<b>35,463</b>	<b>35,463</b>	<b>36,466</b>
102							
103	<b>SPECIAL ITEMS</b>						
104	Unallocated Insurance	A1910.4	69,593	75,190	75,190	75,190	75,190
105	Muni. Assoc. Dues	A1920.4	1,900	2,500	2,500	2,500	2,500
106	Judgements and Claims	A1930.4	0				
107	Purchase of Land	A1940.4	0	0	0	0	0
108	Judgments / Claims	A1950.4	838	0	0	0	0
109	Unclassified Tax	A1989.4	0	0	0	0	0
110	Contingent	A1990.4	0	15,000	15,000	15,000	15,000
111	<b>TOTAL</b>		<b>72,331</b>	<b>92,690</b>	<b>92,690</b>	<b>92,690</b>	<b>92,690</b>
112							
113	<b>TOTAL GENERAL</b>						
114	<b>GOV'T. SUPPORT</b>		<b>454,098</b>	<b>503,495</b>	<b>508,430</b>	<b>508,430</b>	<b>513,787</b>
115							
116							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
117							
118	<b>PUBLIC SAFETY</b>						
119							
120	<b>POLICE &amp; CONSTABLE</b>						
121	Personal Services	A3120.1	0	0	0	0	0
122	Equipment	A3120.2	0	0	0	0	0
123	Contractual Exp.	A3120.4	0	0	0	0	0
124	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
125				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
126	<b>BOAT PATROL</b>						
127	Contractual Exp.	A3189.4	4,000	4,000	4,000	4,000	4,000
128	<b>TOTAL</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
129							
130	<b>TRAFFIC CONTROL</b>						
131	Road Signs	A3310.4	2,436	1,000	1,000	1,000	1,000
132	<b>TOTAL</b>		<b>2,436</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
133							
134	<b>CONTROL OF DOGS</b>						
135	Personal Services	A3510.1	1,000	1,000	1,000	1,000	1,000
136	Contractual Exp.	A3510.4	627	400	700	700	700
137	<b>TOTAL</b>		<b>1,627</b>	<b>1,400</b>	<b>1,700</b>	<b>1,700</b>	<b>1,700</b>
138							
139	<b>BUILDING INSPECTION</b>						
140	Personal Services	A3620.1	33,888	34,801	34,801	34,801	36,897
141	Equipment	A3620.2	0	0	5,000	5,000	5,000
142	Contractual Exp.	A3620.4	4,592	3,000	3,000	3,000	3,000
143	<b>TOTAL</b>		<b>38,480</b>	<b>37,801</b>	<b>42,801</b>	<b>42,801</b>	<b>44,897</b>
144							
145	<b>SCHOOL ATTEND. OFFICER</b>						
146							
147	Personal Services	A3660.1	3,248	4,131	4,131	4,131	4,471
148	Personal Services	A3660.1	0	106	106	106	106
149	Contractual Exp.	A3660.4	0	50	50	50	50
150	<b>TOTAL</b>		<b>3,248</b>	<b>4,287</b>	<b>4,287</b>	<b>4,287</b>	<b>4,627</b>
151				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
152	<b>TOTAL PUBLIC SAFETY</b>		<b>49,791</b>	<b>48,488</b>	<b>53,788</b>	<b>53,788</b>	<b>56,224</b>
153							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
154							
155	<b>HEALTH</b>						
156							
157	<b>BOARD OF HEALTH</b>						
158	Contractual Exp.	A4010.4	0	0	0	0	0
159	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
160							
161	<b>REGISTRAR VITAL STATISTICS</b>						
162	Contractual Exp.	A4020.4	440	400	500	500	500
163	<b>TOTAL</b>		<b>440</b>	<b>400</b>	<b>500</b>	<b>500</b>	<b>500</b>
164							
165	<b>INSECT CONTROL</b>						
166	Contractual Exp.	A4068.4	14,726	18,000	18,000	18,000	18,000
167	<b>TOTAL</b>		<b>14,726</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
168							
169	<b>ADDICTION CONTROL - NARCOTIC</b>						
170	Contractual Exp.	A4230.4	0	0	0	0	0
171	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
172							
173	<b>AMBULANCE</b>						
174	Contractual Exp.	A4540.4	165,500	500	500	500	500
175	<b>TOTAL</b>		<b>165,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
176							
177	<b>MEDICAL CENTER</b>						
178	Contractual Exp.	A4560.4	50,000	50,000	50,000	50,000	50,000
179	<b>TOTAL</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
180							
181	<b>OTHER (Invasive Abatement)</b>						
182	Contractual Exp.	A4989.4	29,044	24,400	24,400	24,400	24,400
183	<b>TOTAL</b>		<b>29,044</b>	<b>24,400</b>	<b>24,400</b>	<b>24,400</b>	<b>24,400</b>
184							
185	<b>TOTAL HEALTH</b>		<b>259,710</b>	<b>93,300</b>	<b>93,400</b>	<b>93,400</b>	<b>93,400</b>
186							
187							
188	<b>TRANSPORTATION</b>						
189							
190	<b>SUPT. OF HIGHWAYS</b>						
191	Personal Services	A5010.1	40,626	41,666	41,666	41,666	41,666
192	Deputy Superintendent	A5010.1	1,500	1,500	1,500	1,500	1,500
193	Contractual Exp.	A5010.4	20	1,000	1,000	1,000	1,000
194	<b>TOTAL</b>		<b>42,146</b>	<b>44,166</b>	<b>44,166</b>	<b>44,166</b>	<b>44,166</b>
195							
196	<b>GARAGE</b>						
197	Equipment	A5132.2	0	0	0	0	0
198	Contractual Exp.	A5132.4	43,413	26,000	26,000	26,000	26,000
199	<b>TOTAL</b>		<b>43,413</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
200							
201	<b>STREET LIGHTING</b>						
202	Contractual Exp.	A5182.4	32,463	33,500	33,500	33,500	33,500
203	<b>TOTAL</b>		<b>32,463</b>	<b>33,500</b>	<b>33,500</b>	<b>33,500</b>	<b>33,500</b>
204							
205	<b>SIDEWALKS</b>						
206	Personal Services	A5410.1	0	0	0	0	0
207	Equipment	A5410.2	0	0	0	0	0
208	Contractual Exp.	A5410.4	762	10,000	20,000	20,000	20,000
209	<b>TOTAL</b>		<b>762</b>	<b>10,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
210							
211	<b>JOINT AIRPORT</b>						
212	Contractual Exp.	A5615.4	0	250	250	250	250
213	<b>TOTAL</b>		<b>0</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>
214							
215	<b>TOTAL TRANSPORTATION</b>		<b>118,784</b>	<b>113,916</b>	<b>123,916</b>	<b>123,916</b>	<b>123,916</b>
216							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
217							
218	<b>ECONOMIC ASSIST./ OPPORTUNITY</b>						
219							
220	<b>OTHER PROGRAMS</b>						
221	Scaroon Manor	A6326.4	0	0	0	0	0
222	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
223							
224							
225	<b>PUBLICITY</b>						
226	Personal Services	A6410.1	0	0	0	0	0
227	Contractual Exp.	A6410.4	15,820	18,000	18,000	18,000	19,000
228	<b>TOTAL</b>		<b>15,820</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>19,000</b>
229							
230	<b>VETERANS SERVICES</b>						
231	Contractual Exp.	A6510.4	314	475	475	475	475
232	<b>TOTAL</b>		<b>314</b>	<b>475</b>	<b>475</b>	<b>475</b>	<b>475</b>
233							
234	<b>PROGRAMS FOR AGING</b>						
235	Equipment	A6772.2	0	0	0	0	0
236	Contractual Exp.	A6772.4	5,000	5,000	5,000	5,000	5,000
237	<b>TOTAL</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
238							
239	<b>TOTAL ECONOMIC ASSISTANCE</b>		<b>21,134</b>	<b>23,475</b>	<b>23,475</b>	<b>23,475</b>	<b>24,475</b>
240							
241							
242	<b>CULTURE - RECREATION</b>						
243							
244	<b>COUNCIL FOR ARTS</b>						
245	Contractual Exp.	A7010.4	6,480	6,480	6,480	6,480	6,480
246	<b>TOTAL</b>		<b>6,480</b>	<b>6,480</b>	<b>6,480</b>	<b>6,480</b>	<b>6,480</b>
247							
248	<b>RECREATION ADMINISTRATION</b>						
249	Personal Services	A7020.1	2,000	2,000	2,000	2,000	2,000
250	<b>TOTAL</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
251							
252	<b>PARKS</b>						
253	Personal Services	A7110.1	28,939	31,721	31,721	31,721	32,769
254	Personal Services	A7110.1	19,756	26,841	26,841	26,841	28,937
255	Equipment	A7110.2	0	35,000	0	0	0
256	Contractual Exp.	A7110.4	47,083	38,500	38,500	38,500	38,500
257	Paradox Wier Project	A7110.405	0	0	0	0	0
258	Tennis Court Project	A7110.406	587	0	0	0	0
259	<b>TOTAL</b>		<b>96,365</b>	<b>132,062</b>	<b>97,062</b>	<b>97,062</b>	<b>100,206</b>
260							
261	<b>PLAYGROUNDS-REC. CENTER</b>						
262	Personal Services - Ski Lift	A7140.1	2,062	4,000	4,000	4,000	4,000
263	Contractual Exp.	A7140.4	4,696	4,000	4,000	4,000	4,000
264	<b>TOTAL</b>		<b>6,758</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
265							
266	<b>SNOW RECREATION - TRAILS</b>						
267	Contractual Exp. - Groomer	A7145.4	630	1,000	1,000	1,000	1,000
268	<b>TOTAL</b>		<b>630</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
269							
270	<b>SPECIAL REC. FAC. (Golf Course)</b>						
271	Personal Services	A7180.1	50,778	67,876	67,876	67,876	72,576
272	Equipment	A7180.2	5,851	5,852	5,852	5,852	5,852
273	Club House	A7180.4	3,893	5,500	4,500	4,500	4,500
274	Contractual Exp.	A7180.4	42,639	49,236	50,236	52,000	52,000
275	<b>TOTAL</b>		<b>103,161</b>	<b>128,464</b>	<b>128,464</b>	<b>130,228</b>	<b>134,928</b>
276							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
277	<b>YOUTH PROGRAM</b>						
278	Personal Services - Lifeguards	A7310.1	34,909	31,648	40,000	40,000	43,900
279	Equipment	A7310.2	0	0	0	0	0
280	Contractual Exp.	A7310.4	18,704	16,000	16,000	16,000	16,000
281	<b>TOTAL</b>		<b>53,613</b>	<b>47,648</b>	<b>56,000</b>	<b>56,000</b>	<b>59,900</b>
282							
283	<b>LIBRARY</b>						
284	Personal Services	A7410.1	50,480	51,857	51,857	51,857	55,757
285	Equipment	A7410.2	0	0	0	0	0
286	Contractual Exp.	A7410.4	891	1,100	1,100	1,100	1,100
287	<b>TOTAL</b>		<b>51,371</b>	<b>52,957</b>	<b>52,957</b>	<b>52,957</b>	<b>56,857</b>
288							
289	<b>MUSEUM</b>						
290	Contractual Exp.	A7450.4	2,000	2,000	2,000	2,000	2,000
291	<b>TOTAL</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
292							
293	<b>HISTORIAN</b>						
294	Contractual Exp.	A7510.4	600	600	600	600	600
295	<b>TOTAL</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
296							
297	<b>HISTORICAL PROPERTY</b>						
298	Contractual Exp.	A7520.4	0	0	0	0	0
299	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
300							
301	<b>CELEBRATIONS</b>						
302	Contractual Exp.	A7550.4	13,400	10,000	10,000	10,000	11,000
303							
304	<b>TOTAL</b>		<b>13,400</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
305							
306	<b>CULTURE - PERFORMING ARTS</b>						
307	Contractual Exp. - Sound Eq.	A7560.4	0	200	200	200	200
308	<b>TOTAL</b>		<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
309							
310	<b>ADULT RECREATION</b>						
311	Contractual Exp.	A7620.4	4,400	4,400	4,400	4,400	4,400
312	<b>TOTAL</b>		<b>4,400</b>	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>
313							
314	<b>ADULT ACTIVITIES - Culture &amp; Rec.</b>						
315	Contractual Exp.	A7989.4	3,750	3,750	3,750	3,750	3,750
316	<b>TOTAL</b>		<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>
317							
318	<b>TOTAL CULTURE - RECREATION</b>		<b>344,528</b>	<b>399,561</b>	<b>372,913</b>	<b>374,677</b>	<b>391,321</b>
319							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
320							
321	<b>HOME &amp; COMMUNITY SERVICES</b>						
322							
323	<b>ZONING</b>						
324	Personal Services	A8010.1	0	0	0	0	0
325	Equipment	A8010.2	0	0	0	0	0
326	Contractual Exp.	A8010.4	246	150	250	250	250
327	<b>TOTAL</b>		<b>246</b>	<b>150</b>	<b>250</b>	<b>250</b>	<b>250</b>
328							
329	<b>PLANNING</b>						
330	Personal Services	A8020.1	0	0	0	0	0
331	Contractual Exp.	A8020.4	30	300	200	200	200
332	<b>TOTAL</b>		<b>30</b>	<b>300</b>	<b>200</b>	<b>200</b>	<b>200</b>
333							
334	<b>REFUSE AND GARBAGE</b>						
335	Personal Services	A8160.1	30,861	31,493	31,493	31,493	33,589
336	Personal Services	A8160.1	23,651	24,049	24,049	24,049	26,145
337	Personal Services	A8160.1	2,674	4,000	4,000	4,000	4,000
338	Equipment	A8160.2	0	0	0	0	0
339	Contractual Exp.	A8160.4	84,169	70,000	85,000	85,000	85,000
340	<b>TOTAL</b>		<b>141,355</b>	<b>129,542</b>	<b>144,542</b>	<b>144,542</b>	<b>148,734</b>
341							
342	<b>OTHER SANITATION</b>						
343	Contractual Exp.	A8189.4	0	0	0	0	0
344	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
345							
346	<b>COMM BEAUTI/FISH STOCKING</b>						
347	Personal Services	A8510.1	0	0	0	0	0
348	Contractual Exp.	A8510.4	3,007	3,000	2,000	2,000	2,000
349	<b>TOTAL</b>		<b>3,007</b>	<b>3,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
350							
351	<b>SHADE TREES</b>						
352	Contractual Exp.	A8560.4	0	0	0	0	0
353	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
354							
355	<b>EMERGENCY DISASTER WORK</b>						
356	Contractual Exp.	A8760.4	0	0	0	0	0
357	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
358							
359	<b>CEMETERIES</b>						
360	Contractual Exp.	A8810.4	6,685	1,200	2,000	2,000	2,000
361	<b>TOTAL</b>		<b>6,685</b>	<b>1,200</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
362							
363	<b>COMMUNITY SERVICES</b>						
364	Equipment	A8989.2	0	0	0	0	0
365	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
366							
367	<b>TOTAL HOME AND COMMUNITY</b>						
368	<b>SERVICES</b>		<b>151,323</b>	<b>134,192</b>	<b>148,992</b>	<b>148,992</b>	<b>153,184</b>
369							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<b>BUDGET</b>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
370							
371	<b>UNDISTRIBUTED</b>						
372							
373	<b>EMPLOYEE BENEFITS</b>						
374	State Retirement	A9010.8	69,801	84,310	59,791	59,791	59,791
375	Social Security	A9030.8	42,094	45,342	47,249	47,249	49,363
376	Compensation Insurance	A9040.8	23,885	13,923	16,854	16,854	16,854
377	Unemployment Insurance	A9050.8	0	3,000	3,000	3,000	3,000
378	Disability Insurance	A9055.8	1,695	1,696	1,696	1,696	1,800
379	Hospital - Medical Insurance	A9060.8	247,449	268,188	274,861	274,861	274,861
380	<b>TOTAL</b>		<b>384,924</b>	<b>416,459</b>	<b>403,451</b>	<b>403,451</b>	<b>405,669</b>
381							
382	<b>DEBT SERVICE</b>						
383	Bond Antici. Note - Principal	A9730.6	0	0	0	0	0
384	Hwy. Garage Lift - Principal	A9730.6	0	0	0	0	0
385	Bond Antici. Note - Interest	A9730.7	0	0	0	0	0
386	Hwy. Garage Lift - Interest	A9730.7	0	0	0	0	0
387	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
388							
389	<b>INTERFUND TRANSFERS</b>						
390	To Other Funds	A9901.9	0	0	0	0	0
391	To Capital Proj (Pier)	A9950.9					
392	To Capital Proj.(airport)	A9950.9	0	30,900	0	0	0
393	To Capital Proj.(hwy.garage)	A9950.9	0	0	0	0	0
394	To Capital Proj.(parks)	A9950.9	0	87,000	0	0	0
395	To Capital Proj.(street lights)	A9950.9	0	0	0	0	0
396	<b>TOTAL</b>		<b>0</b>	<b>117,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
397							
398	<b>TOTAL UNDISTRIBUTED</b>		<b>384,924</b>	<b>534,359</b>	<b>403,451</b>	<b>403,451</b>	<b>405,669</b>
399							
400							
401							
402	<b>*TOTAL APPROPRIATIONS</b>		<b>1,784,292</b>	<b>1,850,786</b>	<b>1,728,365</b>	<b>1,730,129</b>	<b>1,761,976</b>
403							



**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
404							
405	<b>GENERAL FUND ESTIMATED REVENUE</b>						
406							
407	<b>GENERAL FUND REVENUES</b>						
408							
409	Real Property Taxes						
410	<b>Prior Years (not in total)</b>	A1001	1,037,694	1,149,436	1,101,085	1,102,235	1,137,753
411							
412	<b>REAL PROPERTY TAX ITEMS</b>						
413	Omitted and Pro-Rata Taxes	A1030	0	0	9,647	9,647	9,647
414	Other Payments in						
415	Lieu of Taxes	A1081	26,262	33,000	26,110	26,110	26,110
416	Interest & Penalties						
417	on Real Prop. Taxes	A1090	11,087	10,000	10,000	10,000	10,000
418	<b>TOTAL</b>		<b>37,349</b>	<b>43,000</b>	<b>45,757</b>	<b>45,757</b>	<b>45,757</b>
419							
420	<b>NON PROPERTY TAXES</b>						
421	Non-property Tax Distribution by Co.	A1120	114,945	115,000	119,916	119,916	119,916
422	<b>TOTAL</b>		<b>114,945</b>	<b>115,000</b>	<b>119,916</b>	<b>119,916</b>	<b>119,916</b>
423							
424	<b>DEPARTMENTAL INCOME</b>						
425	Assessor Fees	A1250	0	0	0	0	0
426	Clerk Fees	A1255	706	800	800	800	800
427	Public Pound Charges,						
428	Dog Control Fees	A1550	0	100	100	100	100
429	Health Fees	A1601	0	0	0	0	0
430	Vital Statistic Fees	A1603	440	400	500	500	500
431	Park & Recreation Fees	A2001	5,669	5,000	5,000	5,000	5,000
432	Recreation Concession	A2012	900	400	900	900	900
433	Recreation Facility - Golf	A2025	108,238	103,000	103,000	103,000	103,000
434	Tennis Fees	A2089	0	0	0	0	0
435	Zoning Fees	A2110	60	50	50	50	50
436	Planning Board Fees	A2115	70	300	300	300	300
437	Landfill Fee (Tickets)	A2130	108,270	100,000	104,000	104,000	104,000
438	Dog Pound Facilities,						
439	Other Gov'ts.	A2268	0	0	0	0	0
440	<b>TOTAL</b>		<b>224,353</b>	<b>210,050</b>	<b>214,650</b>	<b>214,650</b>	<b>214,650</b>
441							
442	<b>INTERGOVERNMENTAL CHARGES</b>						
443	North Hudson - Youth	A2350	1,000	1,000	1,000	1,000	1,000
444	Misc.Revenue - Other Gov'ts.	A2389	3,500	0	0	0	0
445	<b>TOTAL</b>		<b>4,500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
446							
447	<b>USE OF MONEY-PROPERTY</b>						
448	Interest & Earnings	A2401	1,146	1,500	1,500	1,500	1,500
449	Rental - Real Property	A2410	38,548	37,500	37,500	37,500	37,500
450	Rental - Other Gov'ts.	A2412	0	0	0	0	0
451	<b>TOTAL</b>		<b>39,694</b>	<b>39,000</b>	<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
452							
453	<b>LICENSES AND PERMITS</b>						
454	Dog Licenses	A2544	1,133	500	500	500	500
455	Permits - Landfill	A2545	0	0	0	0	0
456	Permits - Zoning	A2555	940	1,000	1,000	1,000	1,000
457	Permits - Sewer	A2590	425	500	500	500	500
458	Permits - Building	A2591	5,582	5,000	5,000	5,000	5,000
459	<b>TOTAL</b>		<b>8,080</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
460							
461	<b>FINES AND FORFEITURES</b>						
462	Fines / Forfeited Bail	A2610	99,740	107,000	101,000	101,000	101,000
463	<b>TOTAL</b>		<b>99,740</b>	<b>107,000</b>	<b>101,000</b>	<b>101,000</b>	<b>101,000</b>
464							
465	<b>SALES OF PROPERTY AND</b>						
466	<b>COMPENSATION FOR LOSS</b>						
467	Sales of Scrap and						
468	Excess Material	A2650	0	2,400	0	0	0
469	Sale Forest Products	A2652	0	0	0	0	0
470	Minor Sales, Other	A2655	554	0	0	0	0
471	Sales of Equipment &						
472	Compensation for loss	A2665	0	0	4,000	4,000	4,000
473	Insurance Recoveries	A2680	7,708	0	0	0	0
474	Other Compensation / loss	A2690	0	0	0	0	0
475	<b>TOTAL</b>		<b>8,262</b>	<b>2,400</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
476							
477	<b>MISCELLANEOUS</b>						
478	Refunds of Prior Years						
479	Expenditures	A2701	95	0	0	0	0
480	Gifts & Donations	A2705	31,558	0	0	0	0
481	Other Unclassified						
482	Revenues - Misc.	A2770	905	1,000	1,000	1,000	1,000
483	Interfund Revenue	A2801	1,492	1,600	1,600	1,600	1,600
484	<b>TOTAL</b>		<b>34,050</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>
485							
486	<b>STATE AID</b>						
487	Per Capita	A3001	8,735	8,500	8,500	8,500	8,500
488	Mortgage Tax	A3005	72,527	65,000	72,000	72,000	72,000
489	State Grant -J-Cap	A3021					
490	Tax Relief (STAR) Program	A3040	0	0	0	0	0
491	Records Management Grant	A3060	0	0	0	0	0
492	Tax Map & Assessment	A3089	38	0	0	0	0
493	St aid other Educ	A3289					
494	Programs for Aging	A3772	0	0	0	0	0
495	Recreation / Elderly	A3801	0	0	0	0	0
496	Youth Programs	A3820	0	800	800	800	800
497	C&R - Snowmobile Aid	A3889	2,200	0	0	0	0
498	C&R - Capital Projects	A3897	0	0	0	0	0
499	St Aid Other Home And Comm	A3989			8,000	8,000	8,000
500	State Aid - Milfoil Grant	A3910	0	0	0	0	0
501	<b>TOTAL</b>		<b>83,500</b>	<b>74,300</b>	<b>89,300</b>	<b>89,300</b>	<b>89,300</b>
502							
503	<b>FEDERAL AID</b>						
504	Airport Grant	A4589	0	0	0	0	0
505	Highway Capitol Project	A4591	0	0	0	0	0
506	Airport Capitol Project	A4592	0	0	0	0	0
507	Tennis Court Capital Project	A7197	0	0	0	0	0
508	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
509							
510	Balancing Code	A4888	0	0	0	0	0
511							
512	<b>INTERFUND TRANSFER</b>						
513	Interfund Transfers	A5031	0	0	0	0	0
514	Bond Anticipation Note	A5730	0	0	0	0	0
515							
516	<b>*TOTAL ESTIMATED REVENUES</b>		<b>654,473</b>	<b>601,350</b>	<b>624,223</b>	<b>624,223</b>	<b>624,223</b>
517							
518							
519	<b>*UNEXPENDED BALANCE</b>		<b>25,479</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
520							
521							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
522							
523							
524							
525	<b>HIGHWAY APPROPRIATIONS</b>						
526	<b>GENERAL REPAIRS</b>						
527	Personal Services	DA5110.1	161,279	160,067	162,000	162,000	170,895
528	Equipment	DA5110.2	0	0	0	0	0
529	Contractual Exp.	DA5110.4	244,600	275,000	260,000	260,000	260,000
530	<b>TOTAL</b>		<b>405,879</b>	<b>435,067</b>	<b>422,000</b>	<b>422,000</b>	<b>430,895</b>
531							
532	<b>IMPROVEMENTS</b>						
533	Capital Outlay	DA5112.2	201,392	157,000	157,000	157,000	157,000
534	<b>TOTAL</b>		<b>201,392</b>	<b>157,000</b>	<b>157,000</b>	<b>157,000</b>	<b>157,000</b>
535							
536	<b>BRIDGES</b>						
537	Personal Services	DA5120.1	0	0	0	0	0
538	Capital Outlay	DA5120.2	0	0	0	0	0
539	Contractual Exp.	DA5120.4	0	0	0	0	0
540	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
541							
542	<b>MACHINERY</b>						
543	Personal Services	DA5130.1	36,928	39,040	39,040	39,040	41,286
544	Equipment	DA5130.2	274,762	40,252	64,252	64,252	64,252
545	Contractual Exp.	DA5130.4	0	5,000	5,000	5,000	5,000
546	<b>TOTAL</b>		<b>311,690</b>	<b>84,292</b>	<b>108,292</b>	<b>108,292</b>	<b>110,538</b>
547							
548	<b>SNOW REMOVAL - TOWN HWY.</b>						
549	Personal Services	DA5142.1	105,434	153,168	153,168	153,168	162,153
550	Contractual Exp.	DA5142.4	60,347	76,750	76,750	76,750	76,750
551	<b>TOTAL</b>		<b>165,781</b>	<b>229,918</b>	<b>229,918</b>	<b>229,918</b>	<b>238,903</b>
552							
553	<b>UNDISTRIBUTED</b>						
554							
555	<b>EMPLOYEE BENEFITS</b>						
556	State Retirement	DA9010.8	50,144	53,365	45,234	45,234	45,234
557	Social Security	DA9030.8	22,373	26,949	27,097	27,097	28,637
558	Compensation Insurance	DA9040.8	59,238	59,374	54,099	54,099	54,099
559	Unemployment Insurance	DA9050.8	0	0	0	0	0
560	Disability Insurance	DA9055.8	324	324	324	324	324
561	Hospital - Medical Insurance	DA9060.8	126,179	148,763	145,449	145,449	145,449
562	<b>TOTAL</b>		<b>258,258</b>	<b>288,775</b>	<b>272,203</b>	<b>272,203</b>	<b>273,743</b>
563							
564	<b>DEBT SERVICE PRINCIPAL</b>						
565	Highway Equip - Prin	DA9730.6	0	0	0	0	0
566	Highway Equip - Int	DA9730.7	0	0	0	0	0
567	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
568							
569	<b>INTEREST</b>						
570	Capital Notes	DA9740.7	0	0	0	0	0
571	Tax Anticipation	DA9760.7	0	0	0	0	0
572	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
573							
574	<b>*TOTAL HIGHWAY APPROPRIATIONS</b>		<b>1,343,000</b>	<b>1,195,052</b>	<b>1,189,413</b>	<b>1,189,413</b>	<b>1,211,079</b>
575							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G	
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<b>BUDGET</b>	
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017	
576								
577			<b>HIGHWAY REVENUES - TOWN</b>					
578								
579	<b>HIGHWAY REVENUES</b>							
580								
581	Real Property Taxes							
582	Prior Years (not in total)	DA1001	886,807	927,881	919,750	921,842	943,508	
583								
584	<b>LOCAL SOURCES</b>							
585	Non-Property Tax							
586	Sales Tax (from County)	DA1120	0	0	0	0	0	
587	Services Other Gov'ts.							
588	Transport Services	DA2300	2,079	5,000	5,000	5,000	5,000	
589	Snow Removal	DA2302	102,359	69,491	69,491	69,491	69,491	
590	Interest & Earnings	DA2401	459	800	800	800	800	
591	Equip. Rental to							
592	Other Gov'ts.	DA2414	25,928	2,000	2,000	2,000	2,000	
593	Sale of Scrap	DA2650	0	0	0	0	0	
594	Minor Sales, Other	DA2655	47,800	60,000	60,000	60,000	60,000	
595	Sales of Equipment	DA2665	0	0	0	0	0	
596	Insurance Recovery	DA2680	175,597	0	0	0	0	
597	Other Compensation							
598	For Loss	DA2690	0	0	0	0	0	
599	Miscellaneous (specify)							
600		DA2770	0	0	0	0	0	
601	Refund Prior Year Exp.	DA2701	0	0	0	0	0	
602	Interfund Revenues	DA2801	2,964	2,600	3,000	3,000	3,000	
603								
604	<b>STATE AID</b>							
605	Consolidated Highway	DA3501	145,224	127,280	127,280	127,280	127,280	
606	State Aid - Emergency							
607	Disaster Assistance	DA3960	0	0	0	0	0	
608	Fed Aid Emergency Assist	DA4960						
609	<b>INTERFUND TRANSFER</b>							
610	Interfund Transfer	DA4031	0	0	0	0	0	
611		DA5730						
612	<b>*TOTAL ESTIMATED REVENUES</b>		<b>502,410</b>	<b>267,171</b>	<b>267,571</b>	<b>267,571</b>	<b>267,571</b>	
613								
614								
615	<b>*UNEXPENDED BALANCE</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
616								
617								

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<b>BUDGET</b>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
618							
619							
620							
621	<b>DEBT SERVICE APPROPRIATIONS</b>						
622							
623	<b>PRINCIPAL</b>						
624	Serial Bonds	V9710.6	0	0	0	0	0
625	Capital Notes	V9740.6	0	0	0	0	0
626	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
627							
628	<b>INTEREST</b>						
629	Serial Bonds	V9710.7	0	0	0	0	0
630	Capital Notes	V9740.7	0	0	0	0	0
631	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
632							
633	<b>*TOTAL APPROPRIATIONS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
634							
635	<b>*TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
636							
637	<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
638							
639							
640							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
641	<b>SCHROON LAKE SEWER DISTRICT</b>						
642							
643	<b>APPROPRIATIONS</b>						
644							
645	<b>ADMINISTRATION</b>						
646	Personal Services	SS8110.1	43,681	44,459	44,459	44,459	46,634
647	Personal Services	SS8110.1	4,241	7,000	7,000	7,000	6,000
648	Equipment	SS8110.2	0	0	0	0	0
649	Contractual Exp.	SS8110.4	50,515	13,500	13,500	13,500	13,500
650	<b>TOTAL</b>		<b>98,437</b>	<b>64,959</b>	<b>64,959</b>	<b>64,959</b>	<b>66,134</b>
651							
652	<b>SEWAGE COLLECT SYSTEM</b>						
653	Personal Services	SS8120.1	14,907	19,088	19,088	19,088	21,036
654	Personal Services	SS8120.1	0	2,070	2,070	2,070	2,070
655	Personal Services	SS8120.1	0	800	800	800	800
656	Equipment	SS8120.2	0	0	0	0	0
657	Contractual Exp.	SS8120.4	784	6,000	5,000	5,000	2,000
658	<b>TOTAL</b>		<b>15,691</b>	<b>27,958</b>	<b>26,958</b>	<b>26,958</b>	<b>25,906</b>
659							
660	<b>TREATMENT &amp; DISPOSAL</b>						
661	Personal Services	SS8130.1	0	16,637	31,035	31,035	33,131
662	Equipment	SS8130.2	0	0	0	0	0
663	Contractual Exp.	SS8130.4	109,526	112,461	112,000	112,000	111,382
664	<b>TOTAL</b>		<b>109,526</b>	<b>129,098</b>	<b>143,035</b>	<b>143,035</b>	<b>144,513</b>
665							
666	<b>SEWER EXTENSIONS</b>						
667	Personal Services	SS8140.1	0	0	0	0	0
668	Contractual Exp.	SS8140.4	0	0	0	0	0
669	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
670							
671	<b>CAPITAL FUND</b>						
672	Sew. Eq. & Capital Outlay	SS8197.4	0	0	0	0	0
673	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
674							
675	<b>UNDISTRIBUTED</b>						
676							
677	<b>EMPLOYEE BENEFITS</b>						
678	State Retirement	SS9010.8	15,338	14,270	12,209	12,209	12,209
679	Social Security	SS9030.8	4,632	6,889	7,991	7,991	8,390
680	Compensation Insurance	SS9040.8	716	716	461	461	461
681	Unemployment Insurance	SS9050.8	0	0	0	0	0
682	Disability Insurance	SS9055.8	49	49	49	49	49
683	Hospital - Medical Insurance	SS9060.8	20,793	31,208	48,822	48,822	48,822
684	<b>TOTAL</b>		<b>41,528</b>	<b>53,132</b>	<b>69,532</b>	<b>69,532</b>	<b>69,931</b>
685							
686	<b>DEBT SERVICE PRINCIPAL</b>						
687	Serial Bonds	SS9710.6	0	0	0	0	0
688	Statutory Bonds	SS9720.6	0	0	0	0	0
689	Bond Anticipation	SS9730.6	0	0	0	0	0
690	Capital Notes	SS9740.6	0	0	0	0	0
691	Budget Notes	SS9750.6	0	0	0	0	0
692	Revenue Anticipation	SS9770.6	0	0	0	0	0
693	Debt Pay - Pub. Auth.	SS9780.6	0	0	0	0	0
694	Dept Principal	SS9789.0	203,615	203,615	203,615	203,615	203,615
695	<b>TOTAL</b>		<b>203,615</b>	<b>203,615</b>	<b>203,615</b>	<b>203,615</b>	<b>203,615</b>

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
696							
697	<b>INTEREST</b>						
698	Serial Bonds	SS9710.7	0	0	0	0	0
699	Statutory Bonds	SS9720.7	0	0	0	0	0
700	Bond Anticipation	SS9730.7	0	0	0	0	0
701	Capital Notes	SS9740.7	0	0	0	0	0
702	Budget Notes	SS9750.7	0	0	0	0	0
703	Revenue Anticipation	SS9770.7	0	0	0	0	0
704	Debt Pay - Pub. Auth.	SS9780.7	0	0	0	0	0
705	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
706	<b>INTERFUND TRANSFERS</b>						
707	To Other Funds	SS9901.9	0	0	0	0	0
708	To Cap. Proj. Fund	SS9950.9	0	0	0	0	0
709	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
710							
711	Budgetary Provisions						
712	For Other Uses	SS962	0	0	0	0	0
713							
714	<b>*TOTAL APPROPRIATIONS</b>		<b>468,797</b>	<b>478,762</b>	<b>508,099</b>	<b>508,099</b>	<b>510,099</b>
715							
716							
717	<b>REVENUES</b>						
718							
719	Taxes (not in Total)	SS1001	0	0	0	0	0
720							
721	Sewer Rents	SS2120	419,021	428,562	424,399	424,399	424,399
722	Sewer Charges	SS2122	0	0	0	0	0
723	Sewer Ext. Receipts	SS2123	0	0	0	0	0
724	Penalties - Sewer Rents	SS2128	5,876	6,000	6,000	6,000	6,000
725	Sludge Revenue	SS2130	11,871	17,000	17,000	17,000	15,000
726	Interest / Earnings	SS2401	423	700	700	700	700
727	Sales - Scrap & Excess	SS2650	0	0	0	0	0
728	Minor Sales, Other	SS2655	0	0	0	0	0
729	Sale of Equipment	SS2665					
730	Insurance Recovery	SS2680	0	0	0	0	0
731	Compensation for Loss	SS2690	0	0	0	0	0
732	Refund - Prior Year	SS2701	0	0	0	0	0
733	Unclassified	SS2770					
734	Interfund Transfer	SS2801	0	0	0	0	0
735	State Aid - Oper./ Maint.	SS3901	0	0	0	0	0
736	Fed Aid Emergency Assist	SS4960					
737	Interfund Transfer	SS5031	0	0	0	0	0
738	Serial Bonds	SS5710					
739	Bond Anticipation Notes	SS5730	0				
740	<b>*TOTAL ESTIMATED REVENUES</b>		<b>437,191</b>	<b>452,262</b>	<b>448,099</b>	<b>448,099</b>	<b>446,099</b>
741							
742							
743	<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>26,500</b>	<b>60,000</b>	<b>60,000</b>	<b>64,000</b>
744							
745							
746							
747							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
748	<b>SCHROON LAKE WATER DISTRICT</b>						
749							
750	<b>APPROPRIATIONS</b>						
751							
752	<b>PURCHASE OF LAND</b>						
753	Contractual Exp.	SW1940.4	0	0	0	0	0
754	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
755							
756	<b>ADMINISTRATION</b>						
757	Personal Services	SW8310.1	40,309	45,280	45,280	45,280	47,341
758	Personal Services	SW8310.1	5,575	7,480	7,480	7,480	7,480
759	Equipment	SW8310.2	0	0	0	0	0
760	Contractual Exp.	SW8310.4	13,923	12,000	14,000	14,000	14,000
761	<b>TOTAL</b>		<b>59,807</b>	<b>64,760</b>	<b>66,760</b>	<b>66,760</b>	<b>68,821</b>
762							
763	<b>SOURCE OF SUPPLY, POWER</b>						
764	<b>AND PUMPING</b>						
765	Personal Services	SW8320.1	0	0	0	0	0
766	Contractual Exp.	SW8320.4	40,925	48,850	48,850	48,850	46,754
767	<b>TOTAL</b>		<b>40,925</b>	<b>48,850</b>	<b>48,850</b>	<b>48,850</b>	<b>46,754</b>
768							
769	<b>PURIFICATION</b>						
770	Personal Services	SW8330.1	0	0	0	0	0
771	Contractual Exp.	SW8330.4	1,888	2,500	2,500	2,500	2,500
772	<b>TOTAL</b>		<b>1,888</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
773							
774	<b>TRANSMISSION &amp; DISTRIBUTION</b>						
775	Personal Services	SW8340.1	19,103	16,350	20,000	20,000	21,048
776	Personal Services	SW8340.1	0	1,250	1,250	1,250	1,250
777	Equipment	SW8340.2	46,598	46,000	0	0	0
778	Contractual Exp.	SW8340.4	27,563	20,935	35,177	35,177	34,129
779	<b>TOTAL</b>		<b>93,264</b>	<b>84,535</b>	<b>56,427</b>	<b>56,427</b>	<b>56,427</b>
780							
781	<b>WATER METERS</b>						
782	Contractual Exp.	SW8350.4	4,908	15,000	20,000	20,000	20,000
783	<b>TOTAL</b>		<b>4,908</b>	<b>15,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
784							
785	<b>UNDISTRIBUTED</b>						
786							
787	<b>EMPLOYEE BENEFITS</b>						
788	State Retirement	SW9010.8	13,502	13,096	9,952	9,952	9,952
789	Social Security	SW9030.8	4,775	5,383	5,662	5,662	5,900
790	Compensation Insurance	SW9040.8	716	716	461	461	461
791	Unemployment Insurance	SW9050.8	0	0	0	0	0
792	Disability Insurance	SW9055.8	49	49	49	49	49
793	Hospital - Medical Insurance	SW9060.8	23,222	23,208	25,037	25,037	25,037
794	<b>TOTAL</b>		<b>42,264</b>	<b>42,452</b>	<b>41,161</b>	<b>41,161</b>	<b>41,399</b>
795							
796	<b>DEBT SERVICE</b>						
797	Long Term Debt -						
798	EFC Loan	SW8789.0	57,990	57,990	57,990	57,990	57,990
799	<b>TOTAL</b>		<b>57,990</b>	<b>57,990</b>	<b>57,990</b>	<b>57,990</b>	<b>57,990</b>
800							
801	<b>INTERFUND TRANSFERS</b>						
802	To Other Funds	SW9901.9	0	0	0	0	0
803	To Cap. Proj. Fund	SW9950.9	0	0	0	0	0
804	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
805							
806	Budgetary Provisions						
807	For Other Uses	SW962	0	0	0	0	0
808							
809	<b>*TOTAL APPROPRIATIONS</b>		<b>301,046</b>	<b>316,087</b>	<b>293,688</b>	<b>293,688</b>	<b>293,891</b>
810							



**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<b>BUDGET</b>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
811							
812	<b>REVENUES</b>						
813							
814	Metered Sales	SW2140	246,135	254,155	250,756	250,756	250,756
815	Unmetered Sales	SW2142	100	0	0	0	0
816	Water Connect Charge	SW2144	4,132	1,000	1,000	1,000	1,000
817	Penalties - Water Rents	SW2148	5,371	4,127	4,127	4,127	4,330
818	Interest/Earnings	SW2401	348	600	600	600	600
819	Rental of Real Prop.						
820	Other Gov'ts.	SW2410	36,995	35,205	36,205	36,205	36,205
821	Sales - Scrap & Excess	SW2650	0	0	0	0	0
822	Sales - Meters & Parts	SW2655	1,054	1,000	1,000	1,000	1,000
823	Sales of Equipment	SW2665	1,129	0	0	0	0
824	Insurance Recovery	SW2680	0	0	0	0	0
825	Refund - Prior Year	SW2701	0	0	0	0	0
826	Miscellaneous	SW2770	0	0	0	0	0
827	Interfund Revenue	SW2801					
828	Fed Aid Emergency Assist	SW4960					
829	<b>*TOTAL ESTIMATED REVENUES</b>		<b>295,264</b>	<b>296,087</b>	<b>293,688</b>	<b>293,688</b>	<b>293,891</b>
830							
831							
832	<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G	
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET	
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017	
7								
833								
834			<b>SCHROON LAKE FIRE DISTRICT</b>					
835								
836	<b>APPROPRIATION</b>							
837	Contractual Exp.	SF1-3410.4	333,225	334,000	334,000	334,000	334,000	
838								
839	<b>*TOTAL APPROPRIATION</b>		<b>333,225</b>	<b>334,000</b>	<b>334,000</b>	<b>334,000</b>	<b>334,000</b>	
840								
841	<b>*TOTAL REVENUES</b>		<b>250,580</b>	<b>250,911</b>	<b>3,359</b>	<b>3,359</b>	<b>3,359</b>	
842								
843	<b>*UNEXPENDED BALANCE</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	
844								
845								
846			<b>SCHROON LAKE FIRE PROTECTION DISTRICT</b>					
847								
848	<b>APPROPRIATION</b>							
849	Contractual Exp.	SF2-3410.4	246,986	247,530	0	0	0	
850								
851	<b>*TOTAL APPROPRIATION</b>		<b>246,986</b>	<b>247,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	
852								
853	<b>*TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
854								
855	<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
856								
857								
858								
859			<b>SCHROON LAKE PARK DISTRICT</b>					
860								
861	<b>APPROPRIATION</b>							
862	Contractual Exp.	SP1-7110.4	11,852	11,852	11,904	11,904	11,904	
863								
864	<b>*TOTAL APPROPRIATION</b>		<b>11,852</b>	<b>11,852</b>	<b>11,904</b>	<b>11,904</b>	<b>11,904</b>	
865	<b>*TOTAL REVENUES</b>		<b>205</b>	<b>203</b>	<b>202</b>	<b>202</b>	<b>202</b>	
866								
867	<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
868								
869								
870			<b>SCHROON LAKE PARK DISTRICT - CAPITAL PROJECT - NEW DAM</b>					
871								
872	<b>APPROPRIATION</b>							
873	Starbuckville Dam - Prin	SP2-9730.6	26,889	25,000	25,000	25,000	25,000	
874	Starbuckville Dam - Int	SP2-9730.7	3,628	5,517	5,517	5,517	5,517	
875								
876	<b>*TOTAL APPROPRIATION</b>		<b>30,517</b>	<b>30,517</b>	<b>30,517</b>	<b>30,517</b>	<b>30,517</b>	
877								
878	In lieu of Taxes - WOL	SP2-1081	0	0	0	0	0	
879	<b>*TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
880								
881	<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
882								
883								
884								
885			<b>SCHROON LAKE AMBULANCE DISTRICT</b>					
886								
887	<b>APPROPRIATION</b>							
888	Contractual Exp.	SA-4540	0	245,000	245,000	245,000	245,000	
889								
890	<b>*TOTAL APPROPRIATION</b>		<b>0</b>	<b>245,000</b>	<b>245,000</b>	<b>245,000</b>	<b>245,000</b>	
891								
892	<b>*TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
893								
894	<b>*UNEXPENDED BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
895								

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<b>BUDGET</b>
6	ACCOUNTS	CODE	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2017</u>
7							
896							
897							
898							
899							
900							
901							
902							
903							
904							
905							
906							
907							
908							
909							
910							
911							
912							
913							
914							
915							
916							
917							
918							
919							
920							
921							
922							
923							
924							
925							
926							
927							
928							
929							
930							
931							
932							
933							
934							
935							
936							
937							
938							
939							
940							
941							
942							
943							
944							
945							
946							
947							
948							
949							
950							
951							
952							
953							
954							
955							
956							
957							
958							
959							
960							
961							
962							
963							
964							
965							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
966							
967							
968							
969							
970							
971							
972							
973							
974							
975							
976							
977							
978							
979							
980							
981							
982							
983							
984							
985							
986							
987							
988							
989							
990							
991							
992							
993							
994							
995							
996							
997							
998							
999							
1000							
1001							
1002							
1003							
1004							
1005							
1006							
1007							
1008							
1009							
1010							
1011							
1012							
1013							
1014							
1015							
1016							
1017							
1018							
1019							
1020							
1021							
1022							
1023							
1024							
1025							
1026							
1027							
1028							
1029							
1030							
1031							
1032							
1033							
1034							
1035							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<b>BUDGET</b>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
1036							
1037							
1038							
1039							
1040							
1041							
1042							
1043							
1044							
1045							
1046							
1047							
1048							
1049							
1050							
1051							
1052							
1053							
1054							
1055							
1056							
1057							
1058							
1059							
1060							
1061							
1062							
1063							
1064							
1065							
1066							
1067							
1068							
1069							
1070							
1071							
1072							
1073							
1074							
1075							
1076							
1077							
1078							
1079							
1080							
1081							
1082							
1083							
1084							
1085							
1086							
1087							
1088							
1089							
1090							
1091							
1092							
1093							
1094							
1095							
1096							
1097							
1098							
1099							
1100							
1101							
1102							
1103							
1104							
1105							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
1106							
1107							
1108							
1109							
1110							
1111							
1112							
1113							
1114							
1115							
1116							
1117							
1118							
1119							
1120							
1121							
1122							
1123							
1124							
1125							
1126							
1127							
1128							
1129							
1130							
1131							
1132							
1133							
1134							
1135							
1136							
1137							
1138							
1139							
1140							
1141							
1142							
1143							
1144							
1145							
1146							
1147							
1148							
1149							
1150							
1151							
1152							
1153							
1154							
1155							
1156							
1157							
1158							
1159							
1160							
1161							
1162							
1163							
1164							
1165							
1166							
1167							
1168							
1169							
1170							
1171							
1172							
1173							
1174							
1175							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
1176							
1177							
1178							
1179							
1180							
1181							
1182							
1183							
1184							
1185							
1186							
1187							
1188							
1189							
1190							
1191							
1192							
1193							
1194							
1195							
1196							
1197							
1198							
1199							
1200							
1201							
1202							
1203							
1204							
1205							
1206							
1207							
1208							
1209							
1210							
1211							
1212							
1213							
1214							
1215							
1216							
1217							
1218							
1219							
1220							
1221							
1222							
1223							
1224							
1225							
1226							
1227							
1228							
1229							
1230							
1231							
1232							
1233							
1234							
1235							
1236							
1237							
1238							
1239							
1240							
1241							
1242							
1243							
1244							
1245							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<b>BUDGET</b>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
1246							
1247							
1248							
1249							
1250							
1251							
1252							
1253							
1254							
1255							
1256							
1257							
1258							
1259							
1260							
1261							
1262							
1263							
1264							
1265							
1266							
1267							
1268							
1269							
1270							
1271							
1272							
1273							
1274							
1275							
1276							
1277							
1278							
1279							
1280							
1281							
1282							
1283							
1284							
1285							
1286							
1287							
1288							
1289							
1290							
1291							
1292							
1293							
1294							
1295							
1296							
1297							
1298							
1299							
1300							
1301							
1302							
1303							
1304							
1305							
1306							
1307							
1308							
1309							
1310							
1311							
1312							
1313							
1314							
1315							



**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
1316							
1317							
1318							
1319							
1320							
1321							
1322							
1323							
1324							
1325							
1326							
1327							
1328							
1329							
1330							
1331							
1332							
1333							
1334							
1335							
1336							
1337							
1338							
1339							
1340							
1341							
1342							
1343							
1344							
1345							
1346							
1347							
1348							
1349							
1350							
1351							
1352							
1353							
1354							
1355							
1356							
1357							
1358							
1359							
1360							
1361							
1362							
1363							
1364							
1365							
1366							
1367							
1368							
1369							
1370							
1371							
1372							
1373							
1374							
1375							
1376							
1377							
1378							
1379							
1380							
1381							
1382							
1383							
1384							
1385							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<u>BUDGET</u>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
1386							
1387							
1388							
1389							
1390							
1391							
1392							
1393							
1394							
1395							
1396							
1397							
1398							
1399							
1400							
1401							
1402							
1403							
1404							
1405							
1406							
1407							
1408							
1409							
1410							
1411							
1412							
1413							
1414							
1415							
1416							
1417							
1418							
1419							
1420							
1421							
1422							
1423							
1424							
1425							
1426							
1427							
1428							
1429							
1430							
1431							
1432							
1433							
1434							
1435							
1436							
1437							
1438							
1439							
1440							
1441							
1442							
1443							
1444							
1445							
1446							
1447							
1448							
1449							
1450							
1451							
1452							
1453							
1454							
1455							

**TOWN OF SCHROON  
2017 ADOPTED  
BUDGET**

	A	B	C	D	E	F	G
5			PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	<b>BUDGET</b>
6	ACCOUNTS	CODE	2015	2016	2017	2017	2017
7							
1456							
1457							
1458							
1459							
1460							
1461							
1462							
1463							
1464							
1465							
1466							
1467							
1468							
1469							
1470							
1471							
1472							
1473							
1474							
1475							
1476							
1477							
1478							
1479							
1480							
1481							
1482							
1483							
1484							
1485							
1486							
1487							
1488							
1489							
1490							
1491							
1492							
1493							
1494							
1495							
1496							
1497							
1498							